

付 表

付表1  
事業別・経営主体別公営企業会計数一覧表

| 区 分<br>事 業 | H29. 3. 31現在 |        |             |    |             | H28. 3. 31現在 |        |             |    |             | 増(▲)減  |        |             |   |
|------------|--------------|--------|-------------|----|-------------|--------------|--------|-------------|----|-------------|--------|--------|-------------|---|
|            | 市<br>営       | 町<br>営 | 組<br>合<br>営 | 計  | 構<br>成<br>比 | 市<br>営       | 町<br>営 | 組<br>合<br>営 | 計  | 構<br>成<br>比 | 市<br>営 | 町<br>営 | 組<br>合<br>営 | 計 |
| 法適用企業      | 7            | 6      | 4           | 17 | 18.3        | 7            | 6      | 4           | 17 | 18.3        | 0      | 0      | 0           | 0 |
| 水道         | 3            | 2      |             | 5  | 5.4         | 3            | 2      |             | 5  | 5.4         | 0      | 0      | 0           | 0 |
| 工業用水道      |              |        | 1           | 1  | 1.1         |              |        | 1           | 1  | 1.1         | 0      | 0      | 0           | 0 |
| 交通         |              | 2      |             | 2  | 2.2         |              | 2      |             | 2  | 2.2         | 0      | 0      | 0           | 0 |
| 病院         | 4            | 2      | 3           | 9  | 9.7         | 4            | 2      | 3           | 9  | 9.7         | 0      | 0      | 0           | 0 |
| 法非適用企業     | 53           | 23     | 0           | 76 | 81.7        | 53           | 23     | 0           | 76 | 81.7        | 0      | 0      | 0           | 0 |
| 簡易水道       |              | 8      |             | 8  | 8.6         |              | 8      |             | 8  | 8.6         | 0      | 0      | 0           | 0 |
| 下水道        | 26           | 10     |             | 36 | 38.7        | 26           | 10     |             | 36 | 38.7        | 0      | 0      | 0           | 0 |
| と畜場        |              | 1      |             | 1  | 1.1         |              | 1      |             | 1  | 1.1         | 0      | 0      | 0           | 0 |
| 観光施設       |              | 1      |             | 1  | 1.1         |              | 1      |             | 1  | 1.1         | 0      | 0      | 0           | 0 |
| 宅地造成       | 5            |        |             | 5  | 5.4         | 5            |        |             | 5  | 5.4         | 0      | 0      | 0           | 0 |
| 駐車場整備      | 7            |        |             | 7  | 7.5         | 7            |        |             | 7  | 7.5         | 0      | 0      | 0           | 0 |
| 介護サービス     | 15           | 3      |             | 18 | 19.4        | 15           | 3      |             | 18 | 19.4        | 0      | 0      | 0           | 0 |
| 合 計        | 60           | 29     | 4           | 93 | 100.0       | 60           | 29     | 4           | 93 | 100.0       | 0      | 0      | 0           | 0 |

付表2

## 平成28年度地方公営企業決算状況調査対象企業一覧表

| 事業<br>団体 | 法適用企業           |       |    |    | 法非適用企業 |     |     |      |      |       |        | 合計    |        |    |
|----------|-----------------|-------|----|----|--------|-----|-----|------|------|-------|--------|-------|--------|----|
|          | 水道              | 工業用水道 | 交通 | 病院 | 簡易水道   | 下水道 | と畜場 | 観光施設 | 宅地造成 | 駐車場整備 | 介護サービス | 法適用企業 | 法非適用企業 | 合計 |
| 市        | 八王子市            |       |    |    |        | ○   |     |      |      | ○     | ○      | 0     | 3      | 3  |
|          | 立川市             |       |    |    |        | ○   |     |      |      | ○     |        | 0     | 2      | 2  |
|          | 武蔵野市            | ○     |    |    |        |     | ○   |      |      |       | ○      | 1     | 2      | 3  |
|          | 三鷹市             |       |    |    |        |     | ○   |      |      |       | ○      | 0     | 2      | 2  |
|          | 青梅市             |       |    |    | ○      |     | ○   |      |      |       |        | 1     | 1      | 2  |
|          | 府中市             |       |    |    |        |     | ○   |      |      |       | ○      | 0     | 2      | 2  |
|          | 昭島市             | ○     |    |    |        |     |     |      | ○    |       |        | 1     | 2      | 3  |
|          | 調布市             |       |    |    |        |     | ○   |      |      |       | ○      | 0     | 2      | 2  |
|          | 町田市             |       |    |    | ○      |     | ○   |      | ○    | ○     | ○      | 1     | 4      | 5  |
|          | 小金井市            |       |    |    |        |     | ○   |      |      |       | ○      | 0     | 2      | 2  |
|          | 小平市             |       |    |    |        |     | ○   |      |      |       | ○      | 0     | 2      | 2  |
|          | 日野市             |       |    |    | ○      |     | ○   |      |      |       |        | 1     | 1      | 2  |
|          | 東村山市            |       |    |    |        |     | ○   |      |      |       |        | 0     | 1      | 1  |
|          | 国分寺市            |       |    |    |        |     | ○   |      | ○    |       | ○      | 0     | 3      | 3  |
|          | 国立市             |       |    |    |        |     | ○   |      |      |       |        | 0     | 1      | 1  |
|          | 福生市             |       |    |    |        |     | ○   |      |      | ○     |        | 0     | 2      | 2  |
|          | 狛江市             |       |    |    |        |     | ○   |      |      | ○     |        | 0     | 2      | 2  |
|          | 東大和市            |       |    |    |        |     | ○   |      | ○    |       | ○      | 0     | 3      | 3  |
|          | 清瀬市             |       |    |    |        |     | ○   |      |      | ○     |        | 0     | 2      | 2  |
|          | 東久留米市           |       |    |    |        |     | ○   |      |      |       | ○      | 0     | 2      | 2  |
| 武蔵村山市    |                 |       |    |    |        | ○   |     | ○    |      | ○     | 0      | 3     | 3      |    |
| 多摩市      |                 |       |    |    |        | ○   |     |      |      | ○     | 0      | 2     | 2      |    |
| 稲城市      |                 |       |    | ○  |        | ○   |     |      |      |       | 1      | 1     | 2      |    |
| 羽村市      | ○               |       |    |    |        | ○   |     |      |      | ○     | 1      | 2     | 3      |    |
| あきる野市    |                 |       |    |    |        | ○   |     |      |      |       | 0      | 1     | 1      |    |
| 西東京市     |                 |       |    |    |        | ○   |     |      | ○    | ○     | 0      | 3     | 3      |    |
| 市計       | 3               | 0     | 0  | 4  | 0      | 26  | 0   | 0    | 5    | 7     | 15     | 7     | 53     | 60 |
| 町        | 瑞穂町             |       |    |    |        | ○   |     |      |      |       |        | 0     | 1      | 1  |
|          | 日の出町            |       |    |    |        | ○   |     |      |      |       |        | 0     | 1      | 1  |
|          | 檜原村             |       |    |    | ○      | ○   |     |      |      |       | ○      | 0     | 3      | 3  |
|          | 奥多摩町            |       |    |    | ○      | ○   |     |      |      |       | ○      | 1     | 2      | 3  |
|          | 大島町             | ○     |    |    |        |     |     |      |      |       |        | 1     | 0      | 1  |
|          | 利島村             |       |    |    |        | ○   | ○   |      |      |       |        | 0     | 2      | 2  |
|          | 新島村             |       |    |    |        | ○   | ○   | ○    |      |       |        | 0     | 3      | 3  |
|          | 神津島村            |       |    |    |        | ○   | ○   |      |      |       |        | 0     | 2      | 2  |
|          | 三宅村             |       |    |    | ○      | ○   |     |      |      |       |        | 1     | 1      | 2  |
|          | 御蔵島村            |       |    |    |        | ○   |     | ○    |      |       |        | 0     | 2      | 2  |
|          | 八丈町             | ○     |    |    | ○      | ○   |     |      |      |       |        | 3     | 1      | 4  |
|          | 青ヶ島村            |       |    |    |        | ○   | ○   |      |      |       | ○      | 0     | 3      | 3  |
| 小笠原村     |                 |       |    |    | ○      | ○   |     |      |      |       | 0      | 2     | 2      |    |
| 町村計      | 2               | 0     | 2  | 2  | 8      | 10  | 1   | 1    | 0    | 0     | 3      | 6     | 23     | 29 |
| 組        | 青梅・羽村地区工業用水道企業団 |       | ○  |    |        |     |     |      |      |       |        | 1     | 0      | 1  |
|          | 阿伎留病院企業団        |       |    |    | ○      |     |     |      |      |       |        | 1     | 0      | 1  |
|          | 昭和病院企業団         |       |    |    | ○      |     |     |      |      |       |        | 1     | 0      | 1  |
|          | 福生病院組合          |       |    |    | ○      |     |     |      |      |       |        | 1     | 0      | 1  |
| 組合計      | 0               | 1     | 0  | 3  | 0      | 0   | 0   | 0    | 0    | 0     | 4      | 0     | 4      |    |
| 内訳       | 法適用企業           | 5     | 1  | 2  | 9      |     |     |      |      |       |        | 0     | 0      | 0  |
|          | 法非適用企業          |       |    |    |        | 8   | 36  | 1    | 1    | 5     | 7      | 18    | 0      | 0  |
| 合計       | 5               | 1     | 2  | 9  | 8      | 36  | 1   | 1    | 5    | 7     | 18     | 17    | 76     | 93 |

注1) 上表数値は公営企業会計数である。

注2) 大島町及び八丈町は水道事業と簡易水道事業を同一会計で経理している。  
(地方公営企業決算状況調査では、1事業(水道事業)として取り扱う。)

注3) 各市町村の下水道事業の具体的な種類は、次のとおり。

市(八王子市及び青梅市除く)、瑞穂町及び日の出町は公共下水道事業

八王子市及び青梅市は、公共下水道事業及び特定地域生活排水処理施設事業(同一会計経理)

檜原村は特定環境保全公共下水道事業

奥多摩町は特定環境保全公共下水道事業及び特定地域生活排水処理施設事業(同一会計経理)

利島村は個別排水処理施設事業

新島村は特定環境保全公共下水道事業及び漁業集落排水施設事業(同一会計経理)

神津島村は農業集落排水施設事業

八丈町、青ヶ島村及び小笠原村は特定地域生活排水処理施設事業

付表3  
法適用企業の決算状況

(単位:千円、%)

| 項目                  | 事業        |           | 水道       |          | 工業用水道   |          | 交通           |              | 病院           |              | 合計     |     |     |
|---------------------|-----------|-----------|----------|----------|---------|----------|--------------|--------------|--------------|--------------|--------|-----|-----|
|                     | H28       | H27       | H28      | H27      | H28     | H27      | H28          | H27          | H28          | H27          | H28    | H27 | 増減率 |
| 総収益                 | 7,087,401 | 7,064,197 | 54,467   | 51,753   | 214,779 | 214,589  | 79,151,981   | 79,159,014   | 86,508,628   | 86,489,553   | 0.0    |     |     |
| 経常収益                | 7,086,942 | 7,064,193 | 49,467   | 51,753   | 213,996 | 213,862  | 78,864,131   | 78,928,075   | 86,214,536   | 86,247,883   | △ 0.0  |     |     |
| 営業収益                | 6,584,144 | 6,566,926 | 45,097   | 47,299   | 116,024 | 109,874  | 68,625,372   | 68,632,498   | 75,370,637   | 75,356,597   | 0.0    |     |     |
| 営業外収益               | 502,798   | 487,267   | 4,370    | 4,454    | 97,972  | 103,988  | 10,238,759   | 10,295,577   | 10,843,899   | 10,891,286   | △ 0.4  |     |     |
| 特別利益                | 459       | 10,004    | 5,000    | 0        | 783     | 727      | 287,850      | 230,939      | 294,092      | 241,670      | 21.7   |     |     |
| 総費用                 | 6,006,979 | 6,016,968 | 65,767   | 73,555   | 214,761 | 208,512  | 79,635,842   | 79,828,955   | 85,923,349   | 86,127,990   | △ 0.2  |     |     |
| 経常費用                | 5,991,518 | 6,000,736 | 65,767   | 73,555   | 214,124 | 208,326  | 79,294,656   | 79,482,651   | 85,566,065   | 85,765,268   | △ 0.2  |     |     |
| 営業費用                | 5,738,325 | 5,719,200 | 60,290   | 67,199   | 211,453 | 205,366  | 74,653,361   | 74,621,882   | 80,663,429   | 80,613,647   | 0.1    |     |     |
| 営業外費用               | 253,193   | 281,536   | 5,477    | 6,356    | 2,671   | 2,960    | 4,641,295    | 4,860,769    | 4,902,636    | 5,151,621    | △ 4.8  |     |     |
| 特別損失                | 15,461    | 16,232    | 0        | 0        | 637     | 186      | 341,186      | 346,304      | 357,284      | 362,722      | △ 1.5  |     |     |
| 経常損益                | 1,095,891 | 1,092,845 | 0        | 0        | 2,833   | 5,536    | 311,591      | 830,983      | 1,410,315    | 1,929,364    | △ 26.9 |     |     |
| 経常損失                | 467       | 39,388    | 16,300   | 21,802   | 2,961   | 0        | 742,116      | 1,385,559    | 761,844      | 1,446,749    | △ 47.3 |     |     |
| 純利益                 | 1,096,234 | 1,088,332 | 0        | 0        | 2,833   | 6,077    | 390,148      | 794,448      | 1,489,215    | 1,888,857    | △ 21.2 |     |     |
| 純損失                 | 15,812    | 41,103    | 11,300   | 21,802   | 2,815   | 0        | 874,009      | 1,464,389    | 903,936      | 1,527,294    | △ 40.8 |     |     |
| 当年度未処分利益剰余金(未処理欠損金) | 1,937,086 | 2,243,219 | △ 33,102 | △ 21,802 | 5,838   | △ 12,977 | △ 21,751,399 | △ 21,034,123 | △ 19,841,577 | △ 18,825,683 | 5.4    |     |     |
| 不良債務                | 75,053    | 54,897    | 0        | 0        | 0       | 0        | 0            | 0            | 75,053       | 54,897       | 36.7   |     |     |
| 流動資産                | 5,630,755 | 5,493,825 | 232,274  | 246,433  | 172,551 | 170,324  | 30,733,689   | 30,263,755   | 36,769,269   | 36,174,337   | 1.6    |     |     |
| 流動負債                | 2,672,158 | 2,624,523 | 29,372   | 27,978   | 35,453  | 34,932   | 13,043,995   | 13,192,358   | 15,780,978   | 15,879,791   | △ 0.6  |     |     |
| 赤字等の事業数             | 1         | 2         | 1        | 1        | 1       | 0        | 6            | 5            | 9(52.9)      | 8(47.1)      | -      |     |     |
| 純損失                 | 1         | 2         | 1        | 1        | 1       | 0        | 6            | 4            | 9(52.9)      | 7(41.2)      | -      |     |     |
| ( )は                | 2         | 2         | 1        | 1        | 1       | 1        | 7            | 6            | 11(64.7)     | 10(58.8)     | -      |     |     |
| 比率                  | 1         | 1         | 0        | 0        | 0       | 0        | 0            | 0            | 1(5.9)       | 1(5.9)       | -      |     |     |
| 不良債務                | 1         | 1         | 0        | 0        | 0       | 0        | 0            | 0            | 1(5.9)       | 1(5.9)       | -      |     |     |
| 総収支比率               | 118.0     | 117.4     | 82.8     | 70.4     | 100.0   | 102.9    | 99.4         | 99.2         | 100.7        | 100.4        | 0.3    |     |     |
| 経常収支比率              | 118.3     | 117.6     | 75.2     | 70.4     | 99.9    | 102.7    | 99.5         | 99.3         | 100.8        | 100.6        | 0.2    |     |     |
| 営業収益対営業費用比率         | 114.7     | 114.8     | 74.8     | 70.4     | 54.9    | 53.5     | 91.9         | 92.0         | 93.4         | 93.5         | △ 0.1  |     |     |
| 営業外収益対営業外費用比率       | 198.6     | 173.1     | 79.8     | 70.1     | 3,668.0 | 3,513.1  | 220.6        | 211.8        | 221.2        | 211.4        | 9.8    |     |     |
| 不良債務対営業収益比率         | 1.1       | 0.8       | 0.0      | 0.0      | 0.0     | 0.0      | 0.0          | 0.0          | 0.1          | 0.1          | 0.0    |     |     |
| 流動比率                | 210.7     | 209.3     | 790.8    | 880.8    | 486.7   | 487.6    | 235.6        | 229.4        | 233.0        | 227.8        | 5.2    |     |     |

※各比率の増減率欄については増減を表示。

付表4  
法適用企業の収益的収支の状況

(単位:千円、%)

| 事業<br>項目    | 水道        |           | 工業用水道    |          | 交通       |          | 病院           |              | 合計           |              | 増減率    |
|-------------|-----------|-----------|----------|----------|----------|----------|--------------|--------------|--------------|--------------|--------|
|             | H28       | H27       | H28      | H27      | H28      | H27      | H28          | H27          | H28          | H27          |        |
| 経常収益        | 7,086,942 | 7,054,193 | 49,467   | 51,753   | 213,996  | 213,862  | 78,864,131   | 78,928,075   | 86,214,536   | 86,247,883   | 0.0    |
| 営業収益        | 6,584,144 | 6,566,926 | 45,097   | 47,299   | 116,024  | 109,874  | 68,625,372   | 68,632,498   | 75,370,637   | 75,356,597   | 0.0    |
| 料金収入        | 6,315,903 | 6,288,520 | 45,097   | 46,921   | 89,284   | 82,402   | 63,622,061   | 63,733,808   | 70,072,345   | 70,151,651   | △ 0.1  |
| 他会計負担金      | 12,233    | 10,900    | 0        | 0        | 0        | 0        | 2,798,523    | 2,748,507    | 2,810,756    | 2,759,407    | 1.9    |
| その他         | 256,008   | 267,506   | 0        | 378      | 26,740   | 27,472   | 2,204,788    | 2,150,183    | 2,487,536    | 2,445,539    | 1.7    |
| 営業外収益       | 502,798   | 487,267   | 4,370    | 4,454    | 97,972   | 103,988  | 10,238,759   | 10,295,577   | 10,843,899   | 10,891,286   | △ 0.4  |
| 国庫補助金       | 0         | 0         | 0        | 0        | 0        | 0        | 33,984       | 33,948       | 33,984       | 33,948       | 0.1    |
| 都補助金        | 0         | 0         | 0        | 0        | 238      | 226      | 3,921,168    | 3,911,440    | 3,921,406    | 3,911,666    | 0.2    |
| 他会計繰入金      | 15,497    | 13,935    | 0        | 0        | 91,350   | 92,100   | 4,112,059    | 4,064,705    | 4,218,906    | 4,170,740    | 1.2    |
| 他会計負担金      | 0         | 0         | 0        | 0        | 0        | 0        | 2,902,521    | 2,930,419    | 2,902,521    | 2,930,419    | △ 1.0  |
| 他会計補助金      | 15,497    | 13,935    | 0        | 0        | 91,350   | 92,100   | 1,209,538    | 1,134,286    | 1,316,385    | 1,240,321    | 6.1    |
| その他         | 487,301   | 473,332   | 4,370    | 4,454    | 6,384    | 11,662   | 2,171,548    | 2,285,484    | 2,669,603    | 2,774,932    | △ 3.8  |
| 経費用         | 5,991,518 | 6,000,736 | 65,767   | 73,555   | 214,124  | 208,326  | 79,294,656   | 79,482,651   | 85,566,065   | 85,765,268   | △ 0.2  |
| 営業費用        | 5,738,325 | 5,719,200 | 60,290   | 67,199   | 211,453  | 208,366  | 74,653,361   | 74,621,882   | 80,663,429   | 80,613,647   | 0.1    |
| 職員給与費       | 599,973   | 569,043   | 10,554   | 10,329   | 129,645  | 121,598  | 38,121,605   | 36,627,446   | 38,861,777   | 37,328,416   | 4.1    |
| 減価償却費       | 1,950,457 | 1,885,793 | 31,281   | 30,006   | 22,010   | 21,677   | 6,152,423    | 6,362,381    | 8,156,171    | 8,299,857    | △ 1.7  |
| その他         | 3,187,895 | 3,264,364 | 18,455   | 26,864   | 59,798   | 62,091   | 30,379,333   | 31,632,055   | 33,645,481   | 34,985,374   | △ 3.8  |
| 営業外費用       | 253,193   | 281,536   | 5,477    | 6,356    | 2,671    | 2,960    | 4,641,295    | 4,860,769    | 4,902,636    | 5,151,621    | △ 4.8  |
| 支払利息        | 246,408   | 273,179   | 5,477    | 6,356    | 78       | 90       | 1,213,786    | 1,280,616    | 1,465,749    | 1,560,241    | △ 6.1  |
| その他         | 6,785     | 8,357     | 0        | 0        | 2,593    | 2,870    | 3,427,509    | 3,580,153    | 3,436,887    | 3,591,380    | △ 4.3  |
| 経常利益        | 1,095,891 | 1,092,845 | 0        | 0        | 2,833    | 5,536    | 311,591      | 830,983      | 1,410,315    | 1,929,364    | △ 26.9 |
| 経常損失        | 467       | 39,388    | 16,300   | 21,802   | 2,961    | 0        | 742,116      | 1,385,559    | 761,844      | 1,446,749    | △ 47.3 |
| 特別利益        | 459       | 10,004    | 5,000    | 0        | 783      | 727      | 287,850      | 230,939      | 294,092      | 241,670      | 21.7   |
| うち他会計繰入金    | 0         | 10,000    | 0        | 0        | 0        | 0        | 0            | 0            | 0            | 10,000       | 皆減     |
| 特別損失        | 15,461    | 16,232    | 0        | 0        | 637      | 186      | 341,186      | 346,304      | 357,284      | 362,722      | △ 1.5  |
| 純利益         | 1,096,234 | 1,088,332 | 0        | 0        | 2,833    | 6,077    | 390,148      | 794,448      | 1,489,215    | 1,888,857    | △ 21.2 |
| 純損失         | 15,812    | 41,103    | 11,300   | 21,802   | 2,815    | 0        | 874,009      | 1,464,389    | 903,936      | 1,527,294    | △ 40.8 |
| 前年度繰越利益剰余金  | 0         | 0         | 0        | 0        | 2,050    | 0        | 171,315      | 267,829      | 173,365      | 267,829      | △ 35.3 |
| (一)は繰越欠損金   | △ 296,098 | △ 255,045 | △ 21,802 | 0        | △ 15,027 | △ 19,054 | △ 21,364,174 | △ 20,524,161 | △ 21,697,101 | △ 20,798,260 | 4.3    |
| 当年度未処分利益剰余金 | 2,237,956 | 2,539,316 | 0        | 0        | 6,603    | 2,050    | 287,314      | 330,052      | 2,531,873    | 2,871,418    | △ 11.8 |
| (一)は未処理欠損金  | △ 300,870 | △ 296,097 | △ 33,102 | △ 21,802 | △ 765    | △ 15,027 | △ 22,038,713 | △ 21,364,175 | △ 22,373,450 | △ 21,697,101 | 3.1    |

付表5  
法適用企業の資本的収支の状況

| 項目                          | 事業        |           | 水道     |        | 工業用水道  |        | 交通     |        | 病院        |           | 合計        |        |
|-----------------------------|-----------|-----------|--------|--------|--------|--------|--------|--------|-----------|-----------|-----------|--------|
|                             | H28       | H27       | 増減率    | H28    | H27    | 増減率    | H28    | H27    | 増減率       | H28       | H27       | 増減率    |
| 資本的収入                       | 1,117,388 | 976,347   | 14.4   | 0      | 0      | 0      | 23,150 | 28,000 | △ 17.3    | 2,775,609 | 4,114,797 | △ 32.5 |
| 企業債                         | 422,900   | 348,000   | 21.5   | 0      | 0      | 18,000 | 20,000 | △ 10.0 | 1,112,000 | 2,351,900 | △ 52.7    |        |
| 他会計繰入金                      | 52,870    | 48,544    | 8.9    | 0      | 0      | 5,150  | 8,000  | △ 35.6 | 1,176,011 | 1,101,830 | 6.7       |        |
| 出資金                         | 0         | 0         | 0      | 0      | 0      | 0      | 0      | 0      | 300,770   | 267,596   | 12.4      |        |
| 借入金                         | 22,699    | 18,763    | 21.0   | 0      | 0      | 0      | 0      | 0      | 727,144   | 687,723   | 5.7       |        |
| 借入金                         | 0         | 0         | 0      | 0      | 0      | 0      | 0      | 0      | 0         | 0         | 0         |        |
| 補助金                         | 30,171    | 29,781    | 1.3    | 0      | 0      | 5,150  | 8,000  | △ 35.6 | 148,097   | 146,511   | 1.1       |        |
| 国庫補助金                       | 15,837    | 14,268    | 11.0   | 0      | 0      | 0      | 0      | 0      | 70,758    | 29,192    | 142.4     |        |
| 都補助金                        | 562,269   | 455,217   | 23.5   | 0      | 0      | 0      | 0      | 0      | 407,822   | 471,461   | △ 13.5    |        |
| その他                         | 63,492    | 110,318   | △ 42.4 | 0      | 0      | 0      | 0      | 0      | 9,018     | 160,414   | △ 94.4    |        |
| 翌年度へ繰り越される支出の<br>財源充当額      | 3,300     | 0         | 皆増     | 0      | 0      | 0      | 0      | 0      | 1,890     | 0         | 皆増        |        |
| 前年度同意等価で今年度収入分              | 0         | 0         | 0      | 0      | 0      | 0      | 0      | 0      | 0         | 0         | 0         |        |
| 純計 A-(B+C)                  | 1,114,068 | 976,347   | 14.1   | 0      | 0      | 23,150 | 28,000 | △ 17.3 | 2,773,719 | 4,114,797 | △ 32.6    |        |
| 資本的支出                       | 3,856,537 | 4,319,016 | △ 10.7 | 25,515 | 28,872 | △ 11.6 | 39,282 | 48,738 | △ 19.4    | 6,842,595 | 7,928,765 | △ 13.7 |
| 建設改良費                       | 2,898,718 | 3,368,188 | △ 13.9 | 0      | 4,236  | 皆減     | 23,894 | 34,135 | △ 30.0    | 2,375,902 | 3,823,541 | △ 37.9 |
| うち建設利息                      | 73,353    | 89,331    | △ 17.9 | 0      | 0      | 0      | 0      | 0      | 0         | 0         | 0         |        |
| 企業債償還金                      | 957,819   | 950,828   | 0.7    | 25,515 | 24,636 | 3.6    | 15,388 | 14,603 | 5.4       | 4,398,949 | 4,033,787 | 9.1    |
| 他会計への支出金                    | 0         | 0         | 0      | 0      | 0      | 0      | 0      | 0      | 0         | 0         | 0         |        |
| その他                         | 0         | 0         | 0      | 0      | 0      | 0      | 0      | 0      | 0         | 69,744    | 71,437    | △ 2.4  |
| 資本的収入額が資本的支出額<br>に不足する額 E-D | 2,742,469 | 3,342,669 | △ 18.0 | 25,515 | 28,872 | △ 11.6 | 16,132 | 20,738 | △ 22.2    | 4,068,876 | 3,813,968 | 6.7    |
| 補てん財源                       | 2,742,469 | 3,342,669 | △ 18.0 | 25,515 | 28,872 | △ 11.6 | 16,132 | 20,738 | △ 22.2    | 4,068,876 | 3,660,144 | 11.2   |
| 補てん財源不足額 F-G                | 0         | 0         | 0      | 0      | 0      | 0      | 0      | 0      | 0         | 0         | 153,824   | 皆減     |
| 補てん財源不足額 H/E                | 0.0       | 0.0       | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0       | 0.0       | 1.9       | 皆減     |

付表6  
法適用企業の資本的収支の財源の状況

| 区分              | 事業         |            | 水道        |            | 工業用水道      |           | 交通         |            | 病院        |            | 合計         |        |
|-----------------|------------|------------|-----------|------------|------------|-----------|------------|------------|-----------|------------|------------|--------|
|                 | H28        | H27        | 増減率       | H28        | H27        | 増減率       | H28        | H27        | 増減率       | H28        | H27        | 増減率    |
| 資本的支出           | 3,856,537  | 4,319,016  | △ 10.7    | 25,515     | 28,872     | △ 11.6    | 39,282     | 48,738     | △ 19.4    | 6,842,595  | 7,928,765  | △ 13.7 |
| 建設改良費           | 2,898,718  | 3,368,188  | △ 13.9    | 0          | 4,236      | 皆減        | 23,894     | 34,135     | △ 30.0    | 2,375,902  | 3,823,541  | △ 37.9 |
| 企業債償還金          | 957,819    | 950,828    | 0.7       | 25,515     | 24,636     | 3.6       | 15,388     | 14,603     | 5.4       | 4,398,949  | 4,033,787  | 9.1    |
| 他会計からの長期借入金返還金等 | 0          | 0          | 0         | 0          | 0          | 0         | 0          | 0          | 0         | 45,195     | 45,060     | 0.3    |
| その他             | 0          | 0          | 0         | 0          | 0          | 0         | 0          | 0          | 0         | 24,549     | 26,377     | △ 6.9  |
| 上記の財源           | 3,856,537  | 4,319,016  | △ 10.7    | 25,515     | 28,872     | △ 11.6    | 39,282     | 48,738     | △ 19.4    | 6,842,595  | 7,928,765  | △ 13.7 |
| 内部資金            | 2,739,169  | 3,342,669  | △ 18.1    | 25,515     | 28,872     | △ 11.6    | 16,132     | 20,738     | △ 22.2    | 4,069,241  | 3,760,302  | 8.2    |
| 外部資金            | 1,117,368  | 976,347    | 14.4      | 0          | 0          | 0         | 23,150     | 28,000     | △ 17.3    | 2,773,354  | 4,014,639  | △ 30.9 |
| 企業債             | 422,900    | 348,000    | 21.5      | 0          | 0          | 0         | 18,000     | 20,000     | △ 10.0    | 1,112,000  | 2,351,900  | △ 52.7 |
| 他会計出資金          | 0          | 0          | 0         | 0          | 0          | 0         | 0          | 0          | 0         | 300,770    | 267,596    | 12.4   |
| 他会計借入金          | 22,699     | 18,763     | 21.0      | 0          | 0          | 0         | 0          | 0          | 0         | 727,144    | 687,723    | 5.7    |
| 他会計借入金          | 0          | 0          | 0         | 0          | 0          | 0         | 0          | 0          | 0         | 0          | 0          |        |
| 国庫補助金           | 30,171     | 29,781     | 1.3       | 0          | 0          | 0         | 5,150      | 8,000      | △ 35.6    | 148,097    | 146,511    | 1.1    |
| 都補助金            | 15,837     | 14,268     | 11.0      | 0          | 0          | 0         | 0          | 0          | 0         | 70,758     | 29,192     | 142.4  |
| 都補助金            | 562,269    | 455,217    | 23.5      | 0          | 0          | 0         | 0          | 0          | 0         | 407,822    | 471,461    | △ 13.5 |
| その他             | 63,492     | 110,318    | △ 42.4    | 0          | 0          | 0         | 0          | 0          | 0         | 9,018      | 160,414    | △ 94.4 |
| 財源不足額           | 0          | 0          | 0         | 0          | 0          | 0         | 0          | 0          | 0         | 0          | 153,824    | 皆減     |
| 合計              | 10,763,929 | 12,325,391 | △ 12.7    | 10,763,929 | 12,325,391 | △ 12.7    | 10,763,929 | 12,325,391 | △ 12.7    | 10,763,929 | 12,325,391 | △ 12.7 |
| 構成比             | 49.2       | 49.2       | 0.0       | 49.2       | 49.2       | 0.0       | 49.2       | 49.2       | 0.0       | 49.2       | 49.2       | 0.0    |
| 増減率             | 58.7       | 58.7       | 0.0       | 58.7       | 58.7       | 0.0       | 58.7       | 58.7       | 0.0       | 58.7       | 58.7       | 0.0    |
| 金額              | 5,286,514  | 7,230,100  | △ 26.7    | 5,286,514  | 7,230,100  | △ 26.7    | 5,286,514  | 7,230,100  | △ 26.7    | 5,286,514  | 7,230,100  | △ 26.7 |
| 金額              | 5,387,671  | 5,023,854  | 6.4       | 5,387,671  | 5,023,854  | 6.4       | 5,387,671  | 5,023,854  | 6.4       | 5,387,671  | 5,023,854  | 6.4    |
| 金額              | 45,195     | 45,060     | 0.3       | 45,195     | 45,060     | 0.3       | 45,195     | 45,060     | 0.3       | 45,195     | 45,060     | 0.3    |
| 金額              | 24,549     | 26,377     | △ 6.9     | 24,549     | 26,377     | △ 6.9     | 24,549     | 26,377     | △ 6.9     | 24,549     | 26,377     | △ 6.9  |
| 金額              | 10,763,929 | 12,325,391 | △ 12.7    | 10,763,929 | 12,325,391 | △ 12.7    | 10,763,929 | 12,325,391 | △ 12.7    | 10,763,929 | 12,325,391 | △ 12.7 |
| 金額              | 6,850,057  | 636        | 1,152,581 | 6,850,057  | 636        | 1,152,581 | 6,850,057  | 636        | 1,152,581 | 6,850,057  | 636        |        |
| 金額              | 3,913,872  | 36.4       | 5,018,986 | 3,913,872  | 36.4       | 5,018,986 | 3,913,872  | 36.4       | 5,018,986 | 3,913,872  | 36.4       |        |
| 金額              | 1,582,900  | 14.4       | 2,719,900 | 1,582,900  | 14.4       | 2,719,900 | 1,582,900  | 14.4       | 2,719,900 | 1,582,900  | 14.4       |        |
| 金額              | 300,770    | 2.8        | 267,596   | 300,770    | 2.8        | 267,596   | 300,770    | 2.8        | 267,596   | 300,770    | 2.8        |        |
| 金額              | 749,843    | 7.0        | 706,486   | 749,843    | 7.0        | 706,486   | 749,843    | 7.0        | 706,486   | 749,843    | 7.0        |        |
| 金額              | 0          | 0.0        | 0         | 0          | 0.0        | 0         | 0          | 0.0        | 0         | 0          | 0.0        |        |
| 金額              | 183,418    | 1.7        | 184,292   | 183,418    | 1.7        | 184,292   | 183,418    | 1.7        | 184,292   | 183,418    | 1.7        |        |
| 金額              | 86,595     | 0.8        | 43,460    | 86,595     | 0.8        | 43,460    | 86,595     | 0.8        | 43,460    | 86,595     | 0.8        |        |
| 金額              | 970,091    | 9.0        | 926,678   | 970,091    | 9.0        | 926,678   | 970,091    | 9.0        | 926,678   | 970,091    | 9.0        |        |
| 金額              | 70,255     | 1.0        | 170,574   | 70,255     | 1.0        | 170,574   | 70,255     | 1.0        | 170,574   | 70,255     | 1.0        |        |
| 金額              | 0          | 0.0        | 153,824   | 0          | 0.0        | 153,824   | 0          | 0.0        | 153,824   | 0          | 0.0        |        |

注) 1 内部資金=補てん財源合計額-前年度からの繰越工事資金+固定資産売却益-翌年度に繰越される支出の財源充当額  
2 外部資金=資本的支出額-(内部資金+財源不足額)

付表7

貸借対照表(法適用企業)

(単位:千円、%)

| 区分       | 事業         |            |        | 水道      |         |           | 工業用水道   |          |         | 交通          |              |        | 病院           |              |        | 合計  |     |     |  |
|----------|------------|------------|--------|---------|---------|-----------|---------|----------|---------|-------------|--------------|--------|--------------|--------------|--------|-----|-----|-----|--|
|          | H28        | H27        | 増減率    | H28     | H27     | 増減率       | H28     | H27      | 増減率     | H28         | H27          | 増減率    | H28          | H27          | 増減率    | H28 | H27 | 増減率 |  |
| 資産       |            |            |        |         |         |           |         |          |         |             |              |        |              |              |        |     |     |     |  |
| 固定資産     | 52,926,380 | 51,966,503 | 1.8    | 580,868 | 621,308 | △ 6.5     | 266,389 | 265,365  | 0.4     | 105,909,944 | 109,816,680  | △ 3.6  | 159,683,581  | 162,669,856  | △ 1.8  |     |     |     |  |
| 有形固定資産   | 47,293,179 | 46,467,787 | 1.8    | 348,594 | 374,875 | △ 7.0     | 91,708  | 91,846   | △ 0.2   | 75,173,329  | 79,545,003   | △ 5.5  | 122,906,810  | 126,479,511  | △ 2.8  |     |     |     |  |
| その他      | 47,291,399 | 46,465,968 | 1.8    | 348,594 | 374,875 | △ 7.0     | 91,551  | 91,689   | △ 0.2   | 71,384,366  | 75,640,349   | △ 5.6  | 119,115,910  | 122,572,881  | △ 2.8  |     |     |     |  |
| 流動資産     | 1,780      | 1,819      | △ 2.1  | 0       | 0       | -         | 157     | 157      | 0.0     | 3,788,963   | 3,904,654    | △ 3.0  | 3,790,900    | 3,906,630    | △ 3.0  |     |     |     |  |
| 現金預金     | 5,630,755  | 5,493,825  | 2.5    | 232,274 | 246,433 | △ 5.7     | 172,551 | 170,324  | 1.3     | 30,733,689  | 30,263,755   | 1.6    | 36,769,269   | 36,174,337   | 1.6    |     |     |     |  |
| その他      | 4,855,168  | 4,561,139  | 6.4    | 226,706 | 240,712 | △ 5.8     | 143,254 | 136,581  | 4.9     | 17,981,387  | 16,378,715   | 9.8    | 23,206,515   | 21,317,147   | 8.9    |     |     |     |  |
| 繰延資産     | 775,587    | 932,686    | △ 16.8 | 5,568   | 5,721   | △ 2.7     | 29,297  | 33,743   | △ 13.2  | 12,752,302  | 13,885,040   | △ 8.2  | 13,562,754   | 14,857,190   | △ 8.7  |     |     |     |  |
| 負債       | 2,446      | 4,891      | △ 50.0 | 0       | 0       | -         | 2,130   | 3,195    | △ 33.3  | 2,926       | 7,922        | △ 63.1 | 7,502        | 16,008       | △ 53.1 |     |     |     |  |
| 固定負債     | 23,102,363 | 23,162,591 | △ 0.3  | 203,705 | 232,845 | △ 12.5    | 110,943 | 109,929  | 0.9     | 84,062,009  | 88,008,261   | △ 4.5  | 107,479,020  | 111,513,626  | △ 3.6  |     |     |     |  |
| 引当金      | 10,908,175 | 11,470,670 | △ 4.9  | 122,724 | 149,150 | △ 17.7    | 65,656  | 64,229   | 2.2     | 67,285,358  | 70,891,650   | △ 5.1  | 78,381,913   | 82,575,699   | △ 5.1  |     |     |     |  |
| その他      | 830,723    | 860,650    | △ 3.5  | 8,346   | 8,346   | 0.0       | 23,995  | 21,564   | 11.3    | 9,857,984   | 9,620,809    | 2.5    | 10,721,048   | 10,511,369   | 2.0    |     |     |     |  |
| 流動負債     | 10,077,452 | 10,610,020 | △ 5.0  | 114,378 | 140,804 | △ 18.8    | 41,661  | 42,665   | △ 2.4   | 57,427,374  | 61,270,841   | △ 6.3  | 67,660,865   | 72,064,330   | △ 6.1  |     |     |     |  |
| 一時借入金    | 2,672,158  | 2,624,523  | 1.8    | 29,372  | 27,978  | 5.0       | 35,453  | 34,932   | 1.5     | 13,043,995  | 13,192,358   | △ 1.1  | 15,780,978   | 15,879,791   | △ 0.6  |     |     |     |  |
| その他      | 0          | 0          | -      | 0       | 0       | -         | 0       | 0        | -       | 450,000     | 600,000      | △ 25.0 | 450,000      | 600,000      | △ 25.0 |     |     |     |  |
| 繰延収益     | 2,672,158  | 2,624,523  | 1.8    | 29,372  | 27,978  | 5.0       | 35,453  | 34,932   | 1.5     | 12,593,995  | 12,592,358   | 0.0    | 15,330,978   | 15,279,791   | 0.3    |     |     |     |  |
| 資本       | 9,522,030  | 9,067,398  | 5.0    | 51,609  | 55,717  | △ 7.4     | 9,834   | 10,768   | △ 8.7   | 3,732,656   | 3,924,253    | △ 4.9  | 13,316,129   | 13,058,136   | 2.0    |     |     |     |  |
| 資本金      | 29,824,017 | 28,803,912 | 3.5    | 377,163 | 388,463 | △ 2.9     | 155,446 | 155,436  | 0.0     | 21,847,935  | 21,808,419   | 0.2    | 52,204,561   | 51,156,230   | 2.0    |     |     |     |  |
| 剰余金      | 23,433,964 | 22,071,798 | 6.2    | 300,021 | 300,021 | 0.0       | 123,041 | 166,913  | △ 26.3  | 39,796,644  | 39,208,660   | 1.5    | 63,653,670   | 61,747,392   | 3.1    |     |     |     |  |
| 資本剰余金    | 6,390,053  | 6,732,114  | △ 5.1  | 77,142  | 88,442  | △ 12.8    | 32,405  | 32,405   | △ 382.3 | 17,948,709  | 17,400,241   | 3.2    | 11,449,109   | 10,591,162   | 8.1    |     |     |     |  |
| 利益剰余金    | 1,066,162  | 1,137,662  | △ 6.3  | 87,949  | 87,949  | 0.0       | 0       | 1,500    | 皆減      | 385,261     | 375,191      | 2.7    | 1,539,372    | 1,602,302    | △ 3.9  |     |     |     |  |
| 不良債務     | 5,323,891  | 5,594,452  | △ 4.8  | 10,807  | 493     | △ 2,292.1 | 32,405  | △ 12,977 | △ 349.7 | 18,333,970  | △ 17,775,432 | 3.1    | △ 12,988,481 | △ 12,193,464 | 6.5    |     |     |     |  |
| 流動比率     | 210.7      | 209.3      | 1.4    | 790.8   | 880.8   | △ 90.0    | 486.7   | 487.6    | △ 0.9   | 235.6       | 229.4        | 6.2    | 233.0        | 227.8        | 5.2    |     |     |     |  |
| 自己資本構成比率 | 1.1        | 0.8        | 0.3    | 0.0     | 0.0     | -         | 0.0     | 0.0      | -       | 0.0         | 0.0          | -      | 0.1          | 0.1          | 0.0    |     |     |     |  |
| 長期資本比率   | 74.3       | 72.9       | 1.4    | 73.8    | 71.5    | 2.3       | 62.0    | 62.6     | △ 0.6   | 24.2        | 23.4         | 0.8    | 41.0         | 39.5         | 1.5    |     |     |     |  |
|          | 116.1      | 115.4      | 0.7    | 69.7    | 69.7    | 0.0       | 41.5    | 41.8     | △ 0.3   | 84.3        | 85.8         | △ 1.5  | 94.1         | 94.6         | △ 0.5  |     |     |     |  |

※各比率の増減率欄については増減を表示。

付表8  
法適用企業の事業別費用構成表

(単位:千円、%)

| 事業<br>区分    | 水道        |       | 工業用水道     |       | 交通     |       |        |       |         |       |         |       |
|-------------|-----------|-------|-----------|-------|--------|-------|--------|-------|---------|-------|---------|-------|
|             | H28       | H27   | H28       | H27   | H28    | H27   |        |       |         |       |         |       |
|             | 金額        | 構成比   | 金額        | 構成比   | 金額     | 構成比   |        |       |         |       |         |       |
| 職員給与と費      | 599,973   | 10.0  | 569,043   | 9.5   | 10,554 | 14.1  | 10,329 | 16.0  | 129,645 | 60.5  | 121,598 | 58.4  |
| 基本給         | 296,424   | 5.0   | 296,566   | 5.0   | 5,703  | 7.4   | 5,424  | 8.7   | 64,726  | 30.2  | 62,193  | 29.9  |
| 手当          | 143,691   | 2.4   | 142,755   | 2.4   | 1,900  | 2.9   | 2,070  | 2.8   | 34,118  | 15.9  | 32,014  | 15.4  |
| 賃金          | 6,224     | 0.1   | 6,280     | 0.1   | 1,413  | 2.1   | 1,405  | 2.1   | 8,807   | 4.1   | 8,643   | 4.1   |
| 退職給付費       | 67,283    | 1.1   | 37,410    | 0.6   | 0      | 0.0   | 0      | 0.0   | 2,431   | 1.1   | 0       | 0.0   |
| 法定福利費       | 86,351    | 1.4   | 86,032    | 1.4   | 1,538  | 2.3   | 1,430  | 2.0   | 19,563  | 9.1   | 18,748  | 9.0   |
| 支払利息        | 246,408   | 4.1   | 273,179   | 4.6   | 5,477  | 8.3   | 6,356  | 8.7   | 78      | 0.0   | 90      | 0.0   |
| うち企業債利息     | 246,408   | 4.1   | 273,179   | 4.6   | 5,477  | 8.3   | 6,356  | 8.3   | 78      | 0.0   | 90      | 0.0   |
| 減価償却費       | 1,950,457 | 32.6  | 1,885,793 | 31.5  | 31,281 | 47.6  | 30,006 | 41.0  | 22,010  | 10.3  | 21,677  | 10.4  |
| その他         | 3,184,923 | 53.2  | 3,262,905 | 54.5  | 18,455 | 28.1  | 26,486 | 36.2  | 62,391  | 29.1  | 64,961  | 31.2  |
| うち受水費       | 1,432,760 | 24.0  | 1,440,761 | 24.0  | 0      | 0.0   | 0      | 0.0   | 0       | 0.0   | 0       | 0.0   |
| うち病院薬品費     | 0         | 0.0   | 0         | 0.0   | 0      | 0.0   | 0      | 0.0   | 0       | 0.0   | 0       | 0.0   |
| 費用合計        | 5,981,761 | 100.0 | 5,990,920 | 100.0 | 65,767 | 100.0 | 73,177 | 100.0 | 214,124 | 100.0 | 208,326 | 100.0 |
| 受託工事費       | 9,757     |       | 9,816     |       | 0      |       | 378    |       | 0       |       | 0       |       |
| 附帯事業費       | 0         |       | 0         |       | 0      |       | 0      |       | 0       |       | 0       |       |
| 材料及び不用品売却原価 | 0         |       | 0         |       | 0      |       | 0      |       | 0       |       | 0       |       |
| 経常費用        | 5,991,518 |       | 6,000,736 |       | 65,767 |       | 73,555 |       | 214,124 |       | 208,326 |       |

(単位:千円、%)

| 事業<br>区分    | 病院         |       | 院          |       | 合計         |       |            |       |
|-------------|------------|-------|------------|-------|------------|-------|------------|-------|
|             | H28        | H27   | H28        | H27   | H28        | H27   |            |       |
|             | 金額         | 構成比   | 金額         | 構成比   | 金額         | 構成比   |            |       |
| 職員給与と費      | 38,121,605 | 48.1  | 36,627,446 | 46.1  | 38,861,777 | 45.4  | 37,328,416 | 42.7  |
| 基本給         | 15,873,950 | 20.0  | 15,499,426 | 19.5  | 16,240,803 | 19.0  | 15,863,609 | 18.0  |
| 手当          | 12,378,633 | 15.6  | 11,816,774 | 14.9  | 12,558,342 | 14.7  | 11,993,613 | 12.9  |
| 賃金          | 3,539,354  | 4.5   | 3,201,716  | 4.0   | 3,555,798  | 4.2   | 3,218,044  | 3.6   |
| 退職給付費       | 959,441    | 1.2   | 1,031,789  | 1.3   | 1,029,155  | 1.2   | 1,069,199  | 2.7   |
| 法定福利費       | 5,370,227  | 6.8   | 5,077,741  | 6.4   | 5,477,679  | 6.4   | 5,183,951  | 5.5   |
| 支払利息        | 1,213,786  | 1.5   | 1,280,616  | 1.6   | 1,465,749  | 1.7   | 1,560,241  | 2.2   |
| うち企業債利息     | 1,207,336  | 1.5   | 1,273,310  | 1.6   | 1,459,299  | 1.7   | 1,552,935  | 2.2   |
| 減価償却費       | 6,152,423  | 7.8   | 6,362,381  | 8.0   | 8,156,171  | 9.5   | 8,299,857  | 10.2  |
| その他         | 33,806,842 | 42.6  | 35,212,208 | 44.3  | 37,072,611 | 43.3  | 38,566,560 | 45.0  |
| うち受水費       | 0          | 0.0   | 0          | 0.0   | 1,432,760  | 1.7   | 1,440,761  | 1.7   |
| うち病院薬品費     | 7,004,397  | 8.8   | 7,449,675  | 9.4   | 7,004,397  | 8.2   | 7,449,675  | 9.7   |
| 費用合計        | 79,294,656 | 100.0 | 79,482,651 | 100.0 | 85,556,308 | 100.0 | 85,755,074 | 100.0 |
| 受託工事費       | 0          |       | 0          |       | 9,757      |       | 10,194     |       |
| 附帯事業費       | 0          |       | 0          |       | 0          |       | 0          |       |
| 材料及び不用品売却原価 | 0          |       | 0          |       | 0          |       | 0          |       |
| 経常費用        | 79,294,656 |       | 79,482,651 |       | 85,566,065 |       | 85,765,268 |       |



付表9  
法適用企業の繰入金の状況

| 区分    | 繰入金 金額 (千円)  |              |              |              |              |              | 繰入金 率 (%)      |             |          |          |        |          |          |        |
|-------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|-------------|----------|----------|--------|----------|----------|--------|
|       | 28 年 度       |              |              | 27 年 度       |              |              | 28 年 度         |             |          | 27 年 度   |        |          |          |        |
|       | 収益的収入<br>(A) | 資本的収入<br>(B) | 計<br>(C=A+B) | 収益的収入<br>(D) | 資本的収入<br>(E) | 計<br>(F=D+E) | 繰入金<br>(G=C-F) | 率<br>G/F(%) | 繰入金<br>A | 繰入金<br>B | 計<br>C | 繰入金<br>D | 繰入金<br>E | 計<br>F |
| 水道    | 27,730       | 52,870       | 80,600       | 24,835       | 48,544       | 73,379       | 7,221          | 9.8         | 0.4      | 4.7      | 1.0    | 0.4      | 5.0      | 0.9    |
| 出資金   | 0            | 0            | 0            | 0            | 0            | 0            | 0              | -           | 0.0      | 0.0      | 0.0    | 0.0      | 0.0      | 0.0    |
| 負担金   | 12,233       | 22,699       | 34,932       | 10,900       | 18,763       | 29,663       | 5,269          | 17.8        | 0.2      | 2.0      | 0.4    | 0.2      | 1.9      | 0.4    |
| 借入金   | 0            | 0            | 0            | 0            | 0            | 0            | 0              | -           | 0.0      | 0.0      | 0.0    | 0.0      | 0.0      | 0.0    |
| 補助金   | 15,497       | 30,171       | 45,668       | 13,935       | 29,781       | 43,716       | 1,952          | 4.5         | 0.2      | 2.7      | 0.6    | 0.2      | 3.1      | 0.5    |
| 工業用水道 | 0            | 0            | 0            | 0            | 0            | 0            | 0              | -           | 0.0      | 0.0      | 0.0    | 0.0      | 0.0      | 0.0    |
| 出資金   | 0            | 0            | 0            | 0            | 0            | 0            | 0              | -           | 0.0      | 0.0      | 0.0    | 0.0      | 0.0      | 0.0    |
| 負担金   | 0            | 0            | 0            | 0            | 0            | 0            | 0              | -           | 0.0      | 0.0      | 0.0    | 0.0      | 0.0      | 0.0    |
| 借入金   | 0            | 0            | 0            | 0            | 0            | 0            | 0              | -           | 0.0      | 0.0      | 0.0    | 0.0      | 0.0      | 0.0    |
| 補助金   | 0            | 0            | 0            | 0            | 0            | 0            | 0              | -           | 0.0      | 0.0      | 0.0    | 0.0      | 0.0      | 0.0    |
| 交通    | 91,350       | 5,150        | 96,500       | 92,100       | 8,000        | 100,100      | △ 3,600        | △ 3.6       | 42.7     | 22.2     | 40.7   | 43.1     | 28.6     | 41.4   |
| 出資金   | 0            | 0            | 0            | 0            | 0            | 0            | 0              | -           | 0.0      | 0.0      | 0.0    | 0.0      | 0.0      | 0.0    |
| 負担金   | 0            | 0            | 0            | 0            | 0            | 0            | 0              | -           | 0.0      | 0.0      | 0.0    | 0.0      | 0.0      | 0.0    |
| 借入金   | 0            | 0            | 0            | 0            | 0            | 0            | 0              | -           | 0.0      | 0.0      | 0.0    | 0.0      | 0.0      | 0.0    |
| 補助金   | 0            | 0            | 0            | 0            | 0            | 0            | 0              | -           | 0.0      | 0.0      | 0.0    | 0.0      | 0.0      | 0.0    |
| 病院    | 91,350       | 5,150        | 96,500       | 92,100       | 8,000        | 100,100      | △ 3,600        | △ 3.6       | 42.7     | 22.2     | 40.7   | 43.1     | 28.6     | 41.4   |
| 出資金   | 6,910,582    | 1,176,011    | 8,086,593    | 7,202,427    | 1,101,830    | 8,304,257    | △ 217,664      | △ 2.6       | 8.8      | 42.4     | 9.9    | 9.1      | 26.8     | 10.0   |
| 負担金   | 0            | 300,770      | 300,770      | 0            | 267,596      | 267,596      | 33,174         | 12.4        | 0.0      | 10.8     | 0.4    | 0.0      | 6.5      | 0.3    |
| 借入金   | 5,701,044    | 727,144      | 6,428,188    | 6,068,141    | 687,723      | 6,755,864    | △ 327,676      | △ 4.9       | 7.2      | 26.2     | 7.9    | 7.7      | 16.7     | 8.1    |
| 借入金   | 0            | 0            | 0            | 0            | 0            | 0            | 0              | -           | 0.0      | 0.0      | 0.0    | 0.0      | 0.0      | 0.0    |
| 補助金   | 1,209,538    | 148,097      | 1,357,635    | 1,134,286    | 146,511      | 1,280,797    | 76,838         | 6.0         | 1.5      | 5.3      | 1.7    | 1.4      | 3.6      | 1.5    |
| 合計    | 7,029,662    | 1,234,031    | 8,263,693    | 7,319,362    | 1,158,374    | 8,477,736    | △ 214,043      | △ 2.5       | 8.2      | 31.5     | 9.2    | 8.5      | 22.6     | 9.3    |
| 出資金   | 0            | 300,770      | 300,770      | 0            | 267,596      | 267,596      | 33,174         | 12.4        | 0.0      | 7.7      | 0.3    | 0.0      | 5.2      | 0.3    |
| 負担金   | 5,713,277    | 749,843      | 6,463,120    | 6,079,041    | 706,486      | 6,785,527    | △ 322,407      | △ 4.8       | 6.6      | 19.1     | 7.2    | 7.0      | 13.8     | 7.4    |
| 借入金   | 0            | 0            | 0            | 0            | 0            | 0            | 0              | -           | 0.0      | 0.0      | 0.0    | 0.0      | 0.0      | 0.0    |
| 補助金   | 1,316,385    | 183,418      | 1,499,803    | 1,240,321    | 184,292      | 1,424,613    | 75,190         | 5.3         | 1.5      | 4.7      | 1.7    | 1.4      | 3.6      | 1.6    |

注) 特別利益に属する他会計繰入金を除く。



付表11  
法非適用企業の決算状況

| 区分              | 簡易水道      |           | 下水道          |              | と畜場 |     | 観光施設   |         | 宅地造成      |           | 駐車場       |           | 介護サービス    |           | 合 計          |              |         |
|-----------------|-----------|-----------|--------------|--------------|-----|-----|--------|---------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|--------------|---------|
|                 | H28       | H27       | H28          | H27          | H28 | H27 | H28    | H27     | H28       | H27       | H28       | H27       | H28       | H27       | H28          | H27          | 増減率     |
| 総収益             | 598,234   | 453,917   | 72,672,061   | 73,768,525   | 0   | 0   | 32,741 | 31,083  | 89,171    | 108,008   | 1,111,428 | 1,106,941 | 2,787,825 | 2,797,882 | 77,291,460   | 78,265,556   | △ 1.2   |
| 料金収入            | 336,442   | 334,583   | 52,162,096   | 52,276,398   | 0   | 0   | 31,761 | 30,081  | 47,197    | 58,690    | 682,887   | 684,796   | 1,716,333 | 1,772,005 | 54,976,716   | 55,156,553   | △ 0.3   |
| 国庫補助金           | 0         | 0         | 36,961       | 47,755       | 0   | 0   | 0      | 0       | 0         | 0         | 0         | 0         | 41,192    | 441       | 41,153       | 48,196       | △ 14.6  |
| 都府県補助金          | 18,446    | 8,968     | 11,061       | 6,383        | 0   | 0   | 0      | 0       | 0         | 0         | 0         | 0         | 22,386    | 26,433    | 51,893       | 41,784       | △ 24.2  |
| 他会計繰入金          | 240,095   | 109,252   | 20,085,972   | 20,916,653   | 0   | 0   | 125    | 147     | 25,755    | 31,187    | 202,398   | 192,170   | 871,588   | 821,256   | 21,425,933   | 22,070,665   | △ 2.9   |
| その他             | 3,251     | 1,114     | 375,971      | 521,336      | 0   | 0   | 855    | 855     | 16,219    | 18,131    | 226,143   | 229,375   | 173,326   | 177,547   | 795,765      | 948,358      | △ 16.1  |
| 総費用             | 552,941   | 406,697   | 44,743,623   | 45,396,661   | 0   | 0   | 32,719 | 32,380  | 77,372    | 83,450    | 739,003   | 770,565   | 2,787,564 | 2,797,581 | 48,933,222   | 49,487,334   | △ 1.1   |
| 職員給与費           | 94,506    | 94,536    | 2,492,025    | 2,585,416    | 0   | 0   | 25,434 | 25,344  | 36,554    | 36,513    | 6,240     | 8,900     | 11,657    | 12,254    | 2,629,862    | 2,726,450    | △ 3.5   |
| 支払利息            | 25,029    | 26,845    | 8,455,954    | 9,606,994    | 0   | 0   | 123    | 147     | 36,520    | 36,470    | 32,357    | 48,093    | 28,399    | 36,549    | 8,578,416    | 9,755,141    | △ 12.1  |
| うち地方債利息         | 25,029    | 26,845    | 8,455,476    | 9,606,420    | 0   | 0   | 123    | 147     | 36,520    | 36,470    | 32,357    | 48,093    | 28,399    | 36,549    | 8,577,904    | 9,754,524    | △ 12.1  |
| その他             | 433,406   | 285,316   | 33,795,644   | 33,204,251   | 0   | 0   | 32,596 | 32,233  | 15,384    | 17,357    | 700,406   | 713,572   | 2,747,508 | 2,748,778 | 37,724,944   | 37,005,743   | 1.9     |
| 差引 A-B          | 45,293    | 47,220    | 27,928,438   | 28,371,964   | 0   | 0   | 22     | △ 1,297 | 11,799    | 24,558    | 372,425   | 335,776   | 261       | 101       | 28,358,238   | 28,778,222   | △ 1.5   |
| 資本的収入           | 1,011,856 | 780,756   | 25,368,554   | 25,941,215   | 0   | 0   | 3,034  | 38,362  | 2,685,458 | 1,817,944 | 585,563   | 766,412   | 425,736   | 528,002   | 30,080,201   | 29,872,691   | 0.7     |
| 地方債             | 161,800   | 125,900   | 12,954,900   | 13,454,300   | 0   | 0   | 0      | 0       | 870,500   | 711,200   | 0         | 0         | 52,800    | 0         | 14,039,800   | 14,291,400   | △ 1.8   |
| 他会計繰入金          | 165,981   | 127,895   | 8,324,500    | 8,656,526    | 0   | 0   | 3,034  | 38,362  | 963,095   | 832,047   | 585,563   | 766,412   | 342,218   | 514,002   | 10,384,391   | 10,935,044   | △ 5.0   |
| 出資金             | 0         | 0         | 0            | 0            | 0   | 0   | 0      | 0       | 0         | 0         | 0         | 0         | 0         | 0         | 0            | 0            | -       |
| 補助金             | 165,981   | 127,895   | 8,324,500    | 8,656,526    | 0   | 0   | 3,034  | 38,362  | 963,095   | 832,047   | 585,563   | 766,412   | 342,218   | 514,002   | 10,384,391   | 10,935,044   | △ 5.0   |
| 借入金             | 0         | 0         | 0            | 0            | 0   | 0   | 0      | 0       | 0         | 0         | 0         | 0         | 0         | 0         | 0            | 0            | -       |
| 国庫補助金           | 259,689   | 238,135   | 3,210,944    | 3,126,156    | 0   | 0   | 0      | 0       | 296,981   | 112,774   | 0         | 0         | 1,157     | 0         | 3,768,771    | 3,477,065    | 8.4     |
| 都府県補助金          | 408,301   | 271,350   | 198,638      | 205,733      | 0   | 0   | 0      | 0       | 283,981   | 100,724   | 0         | 0         | 14,000    | 890,920   | 591,807      | 50.5         |         |
| その他             | 16,285    | 17,676    | 679,572      | 498,500      | 0   | 0   | 0      | 0       | 270,901   | 61,199    | 0         | 0         | 29,561    | 0         | 996,319      | 577,375      | 72.6    |
| 資本的支出           | 1,029,835 | 844,233   | 50,442,095   | 51,410,388   | 0   | 0   | 3,495  | 35,761  | 2,515,241 | 1,738,225 | 932,274   | 1,077,733 | 425,736   | 528,002   | 55,348,676   | 55,634,342   | △ 0.5   |
| 建設改良費           | 935,448   | 736,766   | 18,712,606   | 19,281,329   | 0   | 0   | 432    | 31,260  | 2,430,331 | 1,653,315 | 25,291    | 0         | 222,083   | 151,372   | 22,326,191   | 21,854,242   | 2.2     |
| うち職員給与費         | 0         | 0         | 1,117,510    | 1,095,412    | 0   | 0   | 0      | 0       | 141,337   | 151,535   | 0         | 0         | 0         | 0         | 1,258,847    | 1,246,947    | 1.0     |
| うち建設利息          | 0         | 0         | 0            | 0            | 0   | 0   | 0      | 0       | 0         | 0         | 0         | 0         | 0         | 0         | 0            | 0            | -       |
| 地方債償還金          | 90,445    | 98,590    | 31,536,506   | 31,892,809   | 0   | 0   | 3,034  | 3,010   | 84,910    | 84,910    | 798,744   | 976,952   | 203,653   | 376,630   | 32,717,292   | 33,432,901   | △ 2.1   |
| 他会計繰出金          | 0         | 0         | 181,827      | 227,631      | 0   | 0   | 0      | 0       | 0         | 0         | 29,359    | 24,277    | 0         | 0         | 211,186      | 251,908      | △ 16.2  |
| その他             | 3,942     | 8,877     | 11,156       | 8,419        | 0   | 0   | 29     | 1,491   | 0         | 0         | 78,880    | 76,504    | 0         | 0         | 94,007       | 95,291       | △ 1.3   |
| 差引 C-D          | △ 17,979  | △ 63,477  | △ 25,073,541 | △ 25,469,173 | 0   | 0   | △ 461  | 2,601   | 170,217   | 79,719    | △ 346,711 | △ 311,321 | 0         | 0         | △ 25,268,475 | △ 25,761,651 | △ 1.9   |
| 収入計 A+C         | 1,610,090 | 1,234,673 | 98,040,615   | 99,709,740   | 0   | 0   | 35,775 | 69,445  | 2,774,629 | 1,925,952 | 1,696,991 | 1,872,753 | 3,213,561 | 3,325,684 | 107,371,661  | 108,138,247  | △ 0.7   |
| 支出計 B+D         | 1,582,776 | 1,250,930 | 95,185,718   | 96,807,049   | 0   | 0   | 36,214 | 68,141  | 2,592,613 | 1,821,675 | 1,671,277 | 1,848,298 | 3,213,300 | 3,325,583 | 104,281,898  | 105,121,676  | △ 0.8   |
| 収支再差引 F-G       | 27,314    | △ 16,257  | 2,854,897    | 2,902,691    | 0   | 0   | △ 439  | 1,304   | 182,016   | 104,277   | 25,714    | 24,455    | 261       | 101       | 3,089,763    | 3,016,571    | 2.4     |
| 積立金             | 16,317    | 1,909     | 2,956,325    | 2,594,007    | 0   | 0   | 0      | 0       | 18,346    | 12,133    | 30,517    | 6,611     | 0         | 0         | 3,021,505    | 2,614,660    | 15.6    |
| 前年度からの繰越金       | 28,989    | 44,833    | 2,902,430    | 2,620,713    | 0   | 0   | 1,744  | 440     | 99,062    | 123,288   | 27,191    | 9,947     | 4,496     | 4,395     | 3,063,312    | 2,803,016    | 9.3     |
| 前年度繰上充用金        | 1,736     | 0         | 3,823        | 0            | 0   | 0   | 0      | 0       | 0         | 0         | 0         | 0         | 0         | 0         | 5,559        | 0            | 皆増      |
| 収益的支出充当地方債等     | 0         | 0         | 88,900       | 7,800        | 0   | 0   | 0      | 0       | 0         | 0         | 0         | 0         | 0         | 0         | 98,900       | 7,800        | 1,167.9 |
| 形式的支出 H-I+K+L   | 37,650    | 26,667    | 2,896,079    | 2,937,197    | 0   | 0   | 1,305  | 1,744   | 262,732   | 215,432   | 22,388    | 27,191    | 4,757     | 4,496     | 3,224,911    | 3,212,727    | 0.4     |
| 翌年度に繰越すべき財源     | 0         | 0         | 179,779      | 228,518      | 0   | 0   | 0      | 0       | 127,556   | 94,118    | 0         | 0         | 0         | 0         | 307,335      | 322,636      | △ 4.7   |
| 実質収支 M-N        | 37,650    | 28,403    | 2,716,300    | 2,712,502    | 0   | 0   | 1,305  | 1,744   | 135,176   | 121,314   | 22,388    | 27,191    | 4,757     | 4,496     | 2,917,576    | 2,895,650    | 0.8     |
| 赤字              | 0         | 1,736     | 0            | 3,823        | 0   | 0   | 0      | 0       | 0         | 0         | 0         | 0         | 0         | 0         | 0            | 0            | 皆減      |
| 赤字比率            | 0.0       | 0.5       | 0.0          | 0.0          | 0.0 | 0.0 | 0.0    | 0.0     | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0          | 0.0          | 0.0     |
| 収益的収支比率 A/(B+E) | 93.0      | 89.8      | 95.3         | 95.4         | -   | -   | 91.6   | 87.8    | 54.9      | 64.2      | 72.3      | 63.3      | 93.2      | 88.1      | 94.7         | 94.4         | 0.3     |

※各比率の増減率欄については増減を表示。

付表12  
企業(地方)債に関する調

(1) 法適用企業

(単位:千円、%)

| 区分             | 事業         |       | 水道       |       | 工業用水道  |       | 交通         |       | 病院         |       | 合計         |      |
|----------------|------------|-------|----------|-------|--------|-------|------------|-------|------------|-------|------------|------|
|                | 金額         | 構成比   | 金額       | 構成比   | 金額     | 構成比   | 金額         | 構成比   | 金額         | 構成比   | 金額         | 構成比  |
| 企業債現在高         | 11,028,120 | 100.0 | 1,40,804 | 100.0 | 60,665 | 100.0 | 61,308,186 | 100.0 | 72,537,775 | 100.0 | 48,214,316 | 66.5 |
| 借入             | 4,743,448  | 43.0  | 74,435   | 52.9  | 0      | 0.0   | 43,396,433 | 70.8  | 48,214,316 | 66.5  | 0          | 0.0  |
| 政府資金           | 0          | 0.0   | 0        | 0.0   | 0      | 0.0   | 0          | 0.0   | 0          | 0.0   | 0          | 0.0  |
| 郵貯             | 0          | 0.0   | 0        | 0.0   | 0      | 0.0   | 362,993    | 0.6   | 362,993    | 0.5   | 0          | 0.0  |
| 簡保             | 0          | 0.0   | 0        | 0.0   | 0      | 0.0   | 0          | 0.0   | 0          | 0.0   | 0          | 0.0  |
| 地方公共団体金融機構     | 2,820,906  | 25.6  | 66,369   | 47.1  | 0      | 0.0   | 17,438,771 | 28.4  | 20,326,046 | 28.0  | 0          | 0.0  |
| 市中銀行           | 0          | 0.0   | 0        | 0.0   | 0      | 0.0   | 0          | 0.0   | 0          | 0.0   | 0          | 0.0  |
| 市中銀行以外の金融機関    | 91,259     | 0.8   | 0        | 0.0   | 0      | 0.0   | 74,900     | 0.1   | 166,159    | 0.2   | 0          | 0.0  |
| 市場公募債          | 0          | 0.0   | 0        | 0.0   | 0      | 0.0   | 0          | 0.0   | 0          | 0.0   | 0          | 0.0  |
| 共済組合           | 0          | 0.0   | 0        | 0.0   | 0      | 0.0   | 0          | 0.0   | 0          | 0.0   | 0          | 0.0  |
| 政府保証証付外債       | 0          | 0.0   | 0        | 0.0   | 0      | 0.0   | 0          | 0.0   | 0          | 0.0   | 0          | 0.0  |
| 交付公債           | 0          | 0.0   | 0        | 0.0   | 0      | 0.0   | 0          | 0.0   | 0          | 0.0   | 0          | 0.0  |
| その他            | 3,372,507  | 30.6  | 0        | 0.0   | 60,665 | 100.0 | 35,089     | 0.1   | 3,468,261  | 4.8   | 0          | 0.0  |
| 起債前借           | 0          | 0.0   | 0        | 0.0   | 0      | 0.0   | 0          | 0.0   | 0          | 0.0   | 0          | 0.0  |
| 利率             | 2,298,971  | 20.8  | 0        | 0.0   | 60,665 | 100.0 | 4,928,768  | 8.0   | 7,288,404  | 10.0  | 0          | 0.0  |
| 1. 0%以上2. 0%未満 | 3,072,082  | 27.9  | 0        | 0.0   | 0      | 0.0   | 13,056,877 | 21.3  | 16,128,959 | 22.2  | 0          | 0.0  |
| 2. 0%以上3. 0%未満 | 3,574,010  | 32.4  | 17,877   | 12.7  | 0      | 0.0   | 42,745,056 | 69.7  | 46,336,943 | 63.9  | 0          | 0.0  |
| 3. 0%以上4. 0%未満 | 892,288    | 8.1   | 94,622   | 67.2  | 0      | 0.0   | 218,005    | 0.4   | 1,204,915  | 1.7   | 0          | 0.0  |
| 4. 0%以上5. 0%未満 | 471,073    | 4.3   | 28,305   | 20.1  | 0      | 0.0   | 269,664    | 0.4   | 769,042    | 1.1   | 0          | 0.0  |
| 5. 0%以上6. 0%未満 | 586,180    | 5.3   | 0        | 0.0   | 0      | 0.0   | 0          | 0.0   | 586,180    | 0.8   | 0          | 0.0  |
| 6. 0%以上7. 0%未満 | 133,516    | 1.2   | 0        | 0.0   | 0      | 0.0   | 89,816     | 0.2   | 223,332    | 0.3   | 0          | 0.0  |
| 7. 0%以上7. 5%未満 | 0          | 0.0   | 0        | 0.0   | 0      | 0.0   | 0          | 0.0   | 0          | 0.0   | 0          | 0.0  |
| 7. 5%以上8. 0%未満 | 0          | 0.0   | 0        | 0.0   | 0      | 0.0   | 0          | 0.0   | 0          | 0.0   | 0          | 0.0  |
| 8. 0%以上        | 0          | 0.0   | 0        | 0.0   | 0      | 0.0   | 0          | 0.0   | 0          | 0.0   | 0          | 0.0  |

## (2) 法非適用企業

(単位:千円、%)

| 区分             | 事業        |       | 簡易水道        |       | 下水道 |     | と畜場 |     | 観光施設   |       | 宅地造成      |       | 駐車場       |       | 介護サービス    |       | 合計          |       |
|----------------|-----------|-------|-------------|-------|-----|-----|-----|-----|--------|-------|-----------|-------|-----------|-------|-----------|-------|-------------|-------|
|                | 金額        | 構成比   | 金額          | 構成比   | 金額  | 構成比 | 金額  | 構成比 | 金額     | 構成比   | 金額        | 構成比   | 金額        | 構成比   | 金額        | 構成比   | 金額          | 構成比   |
| 地方債現在高         | 1,949,415 | 100.0 | 346,226,656 | 100.0 | 0   | 0   | 0   | 0   | 12,381 | 100.0 | 8,339,780 | 100.0 | 1,186,662 | 100.0 | 1,598,479 | 100.0 | 359,313,373 | 100.0 |
| 財政融資           | 1,760,282 | 90.2  | 153,860,344 | 44.5  | 0   | 0   | 0   | 0   | 0      | 0     | 0         | 0     | 0         | 0     | 860,045   | 53.8  | 156,480,671 | 43.6  |
| 政府資金           | 0         | 0.0   | 0           | 0.0   | 0   | 0   | 0   | 0   | 0      | 0     | 0         | 0     | 0         | 0     | 0         | 0     | 0           | 0.0   |
| 貯蓄             | 0         | 0.0   | 0           | 0.0   | 0   | 0   | 0   | 0   | 0      | 0     | 0         | 0     | 0         | 0     | 0         | 0     | 0           | 0.0   |
| 簡保             | 0         | 0.0   | 42,323,815  | 12.2  | 0   | 0   | 0   | 0   | 0      | 0     | 0         | 0     | 1,068,742 | 90.1  | 21,900    | 1.4   | 43,414,457  | 12.1  |
| 地方公共団体金融機構     | 90,648    | 4.7   | 122,032,840 | 35.2  | 0   | 0   | 0   | 0   | 0      | 0     | 0         | 0     | 0         | 0     | 326,144   | 20.4  | 122,449,632 | 34.1  |
| 市中銀行           | 0         | 0.0   | 10,694,596  | 3.1   | 0   | 0   | 0   | 0   | 0      | 0     | 871,200   | 10.4  | 0         | 0     | 0         | 0.0   | 11,565,796  | 3.2   |
| 市中銀行以外の金融機関    | 0         | 0.0   | 12,687,039  | 3.7   | 0   | 0   | 0   | 0   | 0      | 0     | 5,361,080 | 64.3  | 0         | 0     | 0         | 0.0   | 18,048,119  | 5.0   |
| 市場公募債          | 0         | 0.0   | 0           | 0.0   | 0   | 0   | 0   | 0   | 0      | 0     | 0         | 0     | 0         | 0     | 0         | 0.0   | 0           | 0.0   |
| 共済組合           | 0         | 0.0   | 369,100     | 0.1   | 0   | 0   | 0   | 0   | 0      | 0     | 437,700   | 5.3   | 0         | 0     | 0         | 0.0   | 806,800     | 0.2   |
| 政府保証付外債        | 0         | 0.0   | 0           | 0.0   | 0   | 0   | 0   | 0   | 0      | 0     | 0         | 0     | 0         | 0     | 0         | 0.0   | 0           | 0.0   |
| 交付公債           | 0         | 0.0   | 0           | 0.0   | 0   | 0   | 0   | 0   | 0      | 0     | 0         | 0     | 0         | 0     | 0         | 0.0   | 0           | 0.0   |
| その他            | 98,485    | 5.1   | 4,258,922   | 1.2   | 0   | 0   | 0   | 0   | 12,381 | 100.0 | 1,669,800 | 20.0  | 117,920   | 9.9   | 390,390   | 24.4  | 6,547,898   | 1.8   |
| 起債前借           | 0         | 0.0   | 65,600      | 0.0   | 0   | 0   | 0   | 0   | 0      | 0     | 0         | 0     | 0         | 0     | 0         | 0.0   | 65,600      | 0.0   |
| 1. 0%未満        | 591,734   | 30.4  | 55,499,562  | 16.0  | 0   | 0   | 0   | 0   | 12,381 | 100.0 | 7,468,580 | 89.6  | 117,920   | 9.9   | 313,045   | 19.6  | 64,003,222  | 17.8  |
| 1. 0%以上2. 0%未満 | 908,521   | 46.6  | 88,336,252  | 25.5  | 0   | 0   | 0   | 0   | 0      | 0     | 211,400   | 2.5   | 421,053   | 35.5  | 679,853   | 42.5  | 90,557,079  | 25.2  |
| 2. 0%以上3. 0%未満 | 399,212   | 20.5  | 127,013,778 | 36.7  | 0   | 0   | 0   | 0   | 0      | 0     | 659,800   | 7.9   | 590,006   | 49.7  | 605,581   | 37.9  | 129,268,377 | 36.0  |
| 3. 0%以上4. 0%未満 | 47,707    | 2.4   | 24,654,178  | 7.1   | 0   | 0   | 0   | 0   | 0      | 0     | 0         | 0     | 57,683    | 4.9   | 0         | 0.0   | 24,759,568  | 6.9   |
| 4. 0%以上5. 0%未満 | 2,241     | 0.1   | 34,264,567  | 9.9   | 0   | 0   | 0   | 0   | 0      | 0     | 0         | 0     | 0         | 0.0   | 0         | 0.0   | 34,266,808  | 9.5   |
| 5. 0%以上6. 0%未満 | 0         | 0.0   | 9,143,705   | 2.7   | 0   | 0   | 0   | 0   | 0      | 0     | 0         | 0     | 0         | 0.0   | 0         | 0.0   | 9,143,705   | 2.6   |
| 6. 0%以上7. 0%未満 | 0         | 0.0   | 7,249,014   | 2.1   | 0   | 0   | 0   | 0   | 0      | 0     | 0         | 0     | 0         | 0.0   | 0         | 0.0   | 7,249,014   | 2.0   |
| 7. 0%以上7. 5%未満 | 0         | 0.0   | 0           | 0.0   | 0   | 0   | 0   | 0   | 0      | 0     | 0         | 0     | 0         | 0.0   | 0         | 0.0   | 0           | 0.0   |
| 7. 5%以上8. 0%未満 | 0         | 0.0   | 0           | 0.0   | 0   | 0   | 0   | 0   | 0      | 0     | 0         | 0     | 0         | 0.0   | 0         | 0.0   | 0           | 0.0   |
| 8. 0%以上        | 0         | 0.0   | 0           | 0.0   | 0   | 0   | 0   | 0   | 0      | 0     | 0         | 0     | 0         | 0.0   | 0         | 0.0   | 0           | 0.0   |

付表13  
水道普及率に関する調

| 項目   | 行政区域<br>内人口<br>(人)<br>A | 現在給水<br>人口<br>(人)<br>B | 普及率(%)<br>C=B/A | 前年度末<br>普及率<br>(%)<br>D | 増減率<br>(%ポイント)<br>C-D |
|------|-------------------------|------------------------|-----------------|-------------------------|-----------------------|
| 団体名  |                         |                        |                 |                         |                       |
| 武蔵野市 | 144,606                 | 144,606                | 100.0           | 100.0                   | 0.0                   |
| 昭島市  | 112,850                 | 112,849                | 100.0           | 100.0                   | 0.0                   |
| 羽村市  | 56,079                  | 55,984                 | 99.8            | 99.8                    | 0.0                   |
| 檜原村  | 2,271                   | 2,169                  | 95.5            | 95.7                    | -0.2                  |
| 大島町  | 7,825                   | 7,817                  | 99.9            | 99.9                    | 0.0                   |
| 利島村  | 315                     | 315                    | 100.0           | 100.0                   | 0.0                   |
| 新島村  | 2,721                   | 2,683                  | 98.6            | 98.6                    | 0.0                   |
| 神津島村 | 1,875                   | 1,871                  | 99.8            | 99.8                    | 0.0                   |
| 三宅村  | 2,497                   | 2,497                  | 100.0           | 100.0                   | 0.0                   |
| 御蔵島村 | 298                     | 298                    | 100.0           | 100.0                   | 0.0                   |
| 八丈町  | 7,490                   | 7,456                  | 99.5            | 99.5                    | 0.0                   |
| 青ヶ島村 | 152                     | 152                    | 100.0           | 100.0                   | 0.0                   |
| 小笠原村 | 2,528                   | 2,521                  | 99.7            | 99.8                    | -0.1                  |
| 合計   | 341,507                 | 341,218                | 99.9            | 99.9                    | 0.0                   |

付表14  
下水道普及率に関する調

| 区分    | 基礎数値           |                |                |                   |                   |                 |                |                   |                   |                   | 普及率(%)     |            |            |            |            |            |            |  |  |  |
|-------|----------------|----------------|----------------|-------------------|-------------------|-----------------|----------------|-------------------|-------------------|-------------------|------------|------------|------------|------------|------------|------------|------------|--|--|--|
|       | 面積(ha)         |                |                |                   |                   | 人口(人)           |                |                   |                   |                   | 面積         |            |            |            |            | 人口         |            |  |  |  |
|       | 行政区<br>面積<br>A | 市街地<br>面積<br>B | 全体計<br>面積<br>C | 現在排水<br>区域面積<br>D | 現在排水<br>区域面積<br>E | 行政区<br>内人口<br>F | 全体計<br>人口<br>G | 現在排水<br>区域人口<br>H | 現在排水<br>区域人口<br>I | 水洗便所<br>設置人口<br>J | (ア)<br>D/A | (イ)<br>E/A | (ウ)<br>E/C | (エ)<br>H/F | (オ)<br>I/F | (カ)<br>I/G | (キ)<br>J/I |  |  |  |
| 八王子市  | 18,638         | 6,272          | 18,638         | 13,730            | 13,730            | 562,773         | 567,900        | 560,739           | 560,739           | 550,085           | 73.7       | 73.7       | 73.7       | 99.6       | 99.6       | 98.7       | 98.1       |  |  |  |
| 立川市   | 2,436          | 2,244          | 2,420          | 2,173             | 2,173             | 182,092         | 175,100        | 182,092           | 182,092           | 181,695           | 89.2       | 89.2       | 89.8       | 100.0      | 100.0      | 104.0      | 99.8       |  |  |  |
| 武蔵野市  | 1,098          | 1,098          | 1,073          | 1,073             | 1,073             | 144,606         | 129,310        | 144,606           | 144,606           | 144,597           | 97.7       | 97.7       | 100.0      | 100.0      | 100.0      | 111.8      | 100.0      |  |  |  |
| 三鷹市   | 1,650          | 1,650          | 1,650          | 1,650             | 1,650             | 185,725         | 172,900        | 185,725           | 185,725           | 185,721           | 100.0      | 100.0      | 100.0      | 100.0      | 100.0      | 107.4      | 100.0      |  |  |  |
| 青梅市   | 10,331         | 1,750          | 2,700          | 2,154             | 2,154             | 135,570         | 135,381        | 132,199           | 132,199           | 130,669           | 20.8       | 20.8       | 79.8       | 97.5       | 97.5       | 97.6       | 98.8       |  |  |  |
| 府中市   | 2,943          | 2,725          | 2,725          | 2,725             | 2,725             | 257,902         | 255,600        | 257,902           | 257,902           | 257,837           | 92.6       | 92.6       | 100.0      | 100.0      | 100.0      | 100.9      | 100.0      |  |  |  |
| 昭島市   | 1,734          | 1,471          | 1,507          | 1,440             | 1,440             | 112,850         | 102,600        | 112,771           | 112,771           | 111,973           | 83.0       | 83.0       | 95.6       | 99.9       | 99.9       | 109.9      | 99.3       |  |  |  |
| 調布市   | 2,158          | 2,158          | 2,037          | 1,955             | 1,955             | 230,865         | 217,000        | 230,865           | 230,865           | 230,799           | 90.6       | 90.6       | 96.0       | 100.0      | 100.0      | 106.4      | 100.0      |  |  |  |
| 町田市   | 7,180          | 4,561          | 7,082          | 4,921             | 4,921             | 429,114         | 426,900        | 423,251           | 423,251           | 417,253           | 68.5       | 68.5       | 69.5       | 98.6       | 98.6       | 99.1       | 98.6       |  |  |  |
| 小金井市  | 1,130          | 1,130          | 1,133          | 1,133             | 1,133             | 119,598         | 108,600        | 119,598           | 119,598           | 119,570           | 100.3      | 100.3      | 100.0      | 100.0      | 100.0      | 110.1      | 100.0      |  |  |  |
| 小平市   | 2,051          | 2,046          | 2,046          | 2,046             | 2,046             | 189,955         | 178,000        | 189,955           | 189,955           | 188,654           | 99.8       | 99.8       | 100.0      | 100.0      | 100.0      | 106.7      | 99.3       |  |  |  |
| 日野市   | 2,755          | 2,460          | 2,397          | 2,242             | 2,242             | 183,985         | 178,200        | 175,236           | 175,236           | 171,450           | 81.4       | 81.4       | 93.5       | 95.2       | 95.2       | 98.3       | 97.8       |  |  |  |
| 東村山市  | 1,717          | 1,696          | 1,696          | 1,696             | 1,696             | 150,541         | 138,000        | 150,541           | 150,541           | 149,200           | 98.8       | 98.8       | 100.0      | 100.0      | 100.0      | 109.1      | 99.1       |  |  |  |
| 国分寺市  | 1,148          | 1,148          | 1,148          | 1,141             | 1,141             | 121,234         | 119,400        | 121,229           | 121,229           | 120,102           | 99.4       | 99.4       | 99.4       | 100.0      | 100.0      | 101.5      | 99.1       |  |  |  |
| 国立市   | 815            | 672            | 792            | 792               | 792               | 75,466          | 70,500         | 75,466            | 75,466            | 75,341            | 97.2       | 97.2       | 100.0      | 100.0      | 100.0      | 107.0      | 99.8       |  |  |  |
| 福生市   | 1,016          | 663            | 1,000          | 653               | 653               | 58,618          | 54,600         | 58,618            | 58,618            | 58,559            | 64.3       | 64.3       | 65.3       | 100.0      | 100.0      | 107.4      | 99.9       |  |  |  |
| 狛江市   | 639            | 582            | 582            | 582               | 582               | 81,326          | 76,000         | 81,326            | 81,326            | 81,326            | 91.1       | 91.1       | 100.0      | 100.0      | 100.0      | 107.0      | 100.0      |  |  |  |
| 東大和市  | 1,342          | 989            | 1,009          | 985               | 985               | 85,857          | 74,800         | 85,836            | 85,836            | 84,973            | 73.4       | 73.4       | 97.6       | 100.0      | 100.0      | 114.8      | 99.0       |  |  |  |
| 清瀬市   | 1,023          | 835            | 1,019          | 872               | 872               | 74,642          | 73,200         | 74,628            | 74,628            | 74,203            | 85.2       | 85.2       | 85.6       | 100.0      | 100.0      | 102.0      | 99.4       |  |  |  |
| 東久留米市 | 1,288          | 1,288          | 1,292          | 1,292             | 1,292             | 116,897         | 109,100        | 116,897           | 116,897           | 116,362           | 100.3      | 100.3      | 100.0      | 100.0      | 100.0      | 107.1      | 99.5       |  |  |  |
| 武蔵村山市 | 1,532          | 958            | 1,522          | 1,164             | 1,164             | 72,275          | 63,700         | 72,264            | 72,264            | 71,928            | 76.0       | 76.0       | 76.5       | 100.0      | 100.0      | 113.4      | 99.5       |  |  |  |
| 多摩市   | 2,101          | 1,622          | 2,019          | 2,014             | 2,014             | 148,511         | 140,800        | 148,498           | 148,498           | 148,200           | 95.9       | 95.9       | 99.8       | 100.0      | 100.0      | 105.5      | 99.8       |  |  |  |
| 稲城市   | 1,797          | 1,581          | 1,747          | 1,061             | 1,061             | 89,344          | 86,300         | 88,481            | 88,481            | 85,794            | 59.0       | 59.0       | 60.7       | 99.0       | 99.0       | 102.5      | 97.0       |  |  |  |
| 羽村市   | 990            | 883            | 905            | 803               | 803               | 56,079          | 55,300         | 55,845            | 55,845            | 55,815            | 81.1       | 81.1       | 88.7       | 99.6       | 99.6       | 101.0      | 99.9       |  |  |  |
| あきる野市 | 7,334          | 980            | 2,182          | 1,257             | 1,257             | 81,315          | 74,800         | 76,370            | 76,370            | 74,204            | 17.1       | 17.1       | 57.6       | 93.9       | 93.9       | 102.1      | 97.2       |  |  |  |
| 西東京市  | 1,575          | 1,585          | 1,585          | 1,585             | 1,585             | 200,098         | 193,300        | 200,097           | 200,097           | 194,474           | 100.6      | 100.6      | 100.0      | 100.0      | 100.0      | 103.5      | 97.2       |  |  |  |
| 瑞穂町   | 1,685          | 634            | 1,568          | 767               | 767               | 33,624          | 32,800         | 32,755            | 32,755            | 32,074            | 45.5       | 45.5       | 48.9       | 97.4       | 97.4       | 99.9       | 97.9       |  |  |  |
| 日の出町  | 2,807          | 159            | 872            | 527               | 527               | 17,003          | 14,100         | 16,998            | 16,998            | 16,567            | 18.8       | 18.8       | 60.4       | 100.0      | 100.0      | 120.6      | 97.5       |  |  |  |
| 檜原村   | 10,541         | 0              | 102            | 96                | 96                | 2,271           | 2,070          | 1,967             | 1,967             | 1,545             | 0.9        | 0.9        | 94.1       | 86.6       | 86.6       | 95.0       | 78.5       |  |  |  |
| 奥多摩町  | 22,553         | 0              | 224            | 224               | 224               | 5,264           | 15,290         | 5,084             | 5,084             | 3,842             | 1.0        | 1.0        | 100.0      | 96.6       | 96.6       | 33.3       | 75.6       |  |  |  |
| 利島村   | 4,12           | 0              | 412            | 412               | 412               | 296             | 450            | 296               | 296               | 166               | 100.0      | 100.0      | 100.0      | 100.0      | 100.0      | 65.8       | 56.1       |  |  |  |
| 新島村   | 2,783          | 0              | 136            | 95                | 95                | 2,721           | 6,900          | 2,086             | 2,086             | 1,477             | 3.4        | 3.4        | 69.9       | 76.7       | 76.7       | 30.2       | 70.8       |  |  |  |
| 神津島村  | 1,887          | 0              | 41             | 41                | 41                | 1,860           | 6,570          | 1,779             | 1,779             | 1,489             | 2.2        | 2.2        | 100.0      | 95.6       | 95.6       | 27.1       | 83.7       |  |  |  |
| 八丈町   | 7,221          | 0              | 6,909          | 6,909             | 6,909             | 7,490           | 3,555          | 447               | 447               | 447               | 95.7       | 95.7       | 100.0      | 6.0        | 6.0        | 12.6       | 100.0      |  |  |  |
| 青ヶ島村  | 596            | 0              | 45             | 45                | 45                | 152             | 210            | 152               | 152               | 152               | 7.6        | 7.6        | 100.0      | 100.0      | 100.0      | 72.4       | 100.0      |  |  |  |
| 小笠原村  | 10,435         | 0              | 4,350          | 4,350             | 4,350             | 2,528           | 204            | 204               | 204               | 178               | 41.7       | 41.7       | 100.0      | 8.1        | 8.1        | 100.0      | 87.3       |  |  |  |
| 合 計   | 139,341        | 45,840         | 78,565         | 66,605            | 66,605            | 4,220,447       | 4,059,440      | 4,182,803         | 4,182,803         | 4,138,721         | 47.8       | 47.8       | 84.8       | 99.1       | 99.1       | 103.0      | 98.9       |  |  |  |

付表15

下水道事業における汚水処理費回収状況(汚水処理費のうち資本費に借換債・資本費平準化債収入分を含まない)

| 区分             | 汚水処理<br>水量(m <sup>3</sup> ) |             | 年間有収<br>水量(m <sup>3</sup> ) | 有収率<br>(%) | 料金収入<br>(千円) | 料金単価<br>(円) | 汚水処理費(千円)  |            | 合計<br>G=E+F | 処理原価(円)      |              | 汚水処理<br>経費回収率<br>K=D/J(%) |
|----------------|-----------------------------|-------------|-----------------------------|------------|--------------|-------------|------------|------------|-------------|--------------|--------------|---------------------------|
|                | A                           | B           |                             |            |              |             | 維持管理費<br>E | 資本費<br>F   |             | 維持費<br>H=E/B | 資本費<br>I=F/B |                           |
| 団体             |                             |             |                             |            |              |             |            |            |             |              |              |                           |
| 八王子市(公共)       | 65,586,781                  | 58,484,462  | 89.2                        | 8,234,828  | 140.8        | 4,071,252   | 4,898,289  | 8,969,541  | 69.6        | 83.8         | 153.4        | 91.8                      |
| 八王子市(特排)       | 116,873                     | 116,873     | 100.0                       | 17,266     | 147.7        | 64,071      | 6,595      | 70,666     | 548.2       | 56.4         | 604.6        | 24.4                      |
| 立川市            | 23,307,566                  | 21,050,779  | 90.3                        | 2,647,057  | 125.7        | 1,625,060   | 848,345    | 2,473,405  | 77.2        | 40.3         | 117.5        | 107.0                     |
| 武蔵野市           | 17,007,686                  | 16,990,663  | 99.9                        | 1,414,697  | 83.3         | 1,163,832   | 104,914    | 1,268,746  | 68.5        | 6.2          | 74.7         | 111.5                     |
| 三鷹市            | 22,652,821                  | 18,803,975  | 83.0                        | 1,747,724  | 92.9         | 1,456,917   | 402,652    | 1,859,569  | 77.5        | 21.4         | 98.9         | 93.9                      |
| 青梅市(公共)        | 15,548,921                  | 14,144,807  | 91.0                        | 2,107,648  | 149.0        | 1,421,804   | 1,005,051  | 2,426,855  | 100.5       | 71.1         | 171.6        | 86.8                      |
| 青梅市(特排)        | 35,517                      | 35,517      | 100.0                       | 4,089      | 115.1        | 7,859       | 8          | 7,867      | 221.3       | 0.2          | 221.5        | 52.0                      |
| 府中市            | 29,513,913                  | 28,516,950  | 96.6                        | 2,117,741  | 74.3         | 1,652,492   | 198,266    | 1,850,758  | 57.9        | 7.0          | 64.9         | 114.5                     |
| 昭島市            | 14,846,494                  | 13,512,602  | 91.0                        | 1,783,349  | 132.0        | 887,469     | 264,662    | 1,152,131  | 65.7        | 19.6         | 85.3         | 154.7                     |
| 調布市            | 29,906,038                  | 23,924,830  | 80.0                        | 2,014,429  | 84.2         | 1,552,444   | 96,103     | 1,648,547  | 64.9        | 4.0          | 68.9         | 122.2                     |
| 町田市            | 45,046,064                  | 41,379,762  | 91.9                        | 5,528,641  | 133.6        | 2,874,936   | 2,155,200  | 5,030,136  | 69.5        | 52.1         | 121.6        | 109.9                     |
| 小金井市           | 12,184,704                  | 12,163,984  | 99.8                        | 992,657    | 81.6         | 741,891     | 39,469     | 781,360    | 61.0        | 3.2          | 64.2         | 127.1                     |
| 小平市            | 20,348,719                  | 19,573,406  | 96.2                        | 2,175,121  | 111.1        | 1,161,996   | 519,549    | 1,681,545  | 59.4        | 26.5         | 85.9         | 129.3                     |
| 日野市            | 19,227,474                  | 17,074,947  | 88.8                        | 2,234,670  | 130.9        | 1,243,707   | 1,670,059  | 2,913,766  | 72.8        | 97.8         | 170.6        | 76.7                      |
| 東村山市           | 16,999,427                  | 15,130,024  | 89.0                        | 1,936,599  | 128.0        | 1,090,295   | 904,262    | 1,994,557  | 72.1        | 59.7         | 131.8        | 97.1                      |
| 国分寺市           | 12,461,610                  | 12,464,610  | 100.0                       | 1,421,337  | 114.0        | 796,740     | 709,298    | 1,506,038  | 63.9        | 56.9         | 120.8        | 94.4                      |
| 国立市            | 7,964,772                   | 7,964,772   | 100.0                       | 986,922    | 123.9        | 581,732     | 435,621    | 1,017,353  | 73.0        | 54.7         | 127.7        | 97.0                      |
| 福生市            | 8,663,983                   | 8,061,287   | 93.0                        | 1,083,091  | 134.4        | 584,288     | 91,098     | 675,386    | 72.5        | 11.3         | 83.8         | 160.4                     |
| 狛江市            | 10,010,529                  | 7,810,414   | 78.0                        | 818,142    | 104.8        | 597,485     | 56,800     | 654,285    | 76.5        | 7.3          | 83.8         | 125.1                     |
| 東大和市           | 9,893,835                   | 8,782,630   | 88.8                        | 1,235,674  | 140.7        | 651,309     | 939,786    | 1,591,095  | 74.2        | 107.0        | 181.2        | 77.6                      |
| 清瀬市            | 8,476,893                   | 7,495,499   | 88.4                        | 973,726    | 129.9        | 545,670     | 485,552    | 1,031,222  | 72.8        | 64.8         | 137.6        | 94.4                      |
| 東久留米市          | 12,888,467                  | 11,426,164  | 88.7                        | 1,620,246  | 141.8        | 823,006     | 832,169    | 1,655,175  | 72.0        | 72.9         | 144.9        | 97.9                      |
| 武蔵村山市          | 9,117,970                   | 8,220,557   | 90.2                        | 1,029,160  | 125.2        | 572,485     | 153,006    | 725,491    | 69.6        | 18.7         | 88.3         | 141.8                     |
| 多摩市            | 16,992,558                  | 16,041,288  | 94.4                        | 2,286,665  | 142.5        | 980,833     | 181,661    | 1,162,494  | 61.1        | 11.4         | 72.5         | 196.6                     |
| 稲城市            | 8,767,814                   | 8,262,037   | 94.2                        | 1,064,016  | 128.8        | 566,334     | 817,878    | 1,384,212  | 68.5        | 99.0         | 167.5        | 76.9                      |
| 羽村市            | 7,487,631                   | 6,824,574   | 91.1                        | 714,526    | 104.7        | 563,894     | 136,196    | 700,090    | 82.6        | 20.0         | 102.6        | 102.0                     |
| あきる野市          | 8,420,639                   | 7,268,795   | 86.3                        | 896,049    | 123.3        | 580,229     | 864,500    | 1,444,729  | 79.8        | 119.0        | 198.8        | 62.0                      |
| 西東京市           | 21,508,138                  | 19,064,438  | 88.6                        | 2,006,891  | 105.3        | 1,300,127   | 1,147,356  | 2,447,483  | 68.2        | 60.2         | 128.4        | 82.0                      |
| 瑞穂町            | 4,125,432                   | 3,702,748   | 89.8                        | 468,002    | 126.4        | 383,897     | 84,793     | 468,690    | 103.7       | 22.9         | 126.6        | 99.8                      |
| 日の出町           | 2,832,343                   | 2,451,090   | 86.5                        | 431,528    | 176.1        | 243,223     | 365,306    | 608,529    | 99.2        | 149.1        | 248.3        | 70.9                      |
| 檜原村            | 188,109                     | 188,109     | 100.0                       | 22,320     | 118.7        | 53,853      | 68,024     | 121,877    | 286.3       | 361.6        | 647.9        | 18.3                      |
| 奥多摩町(特標)       | 415,363                     | 360,408     | 86.8                        | 47,396     | 131.5        | 118,909     | 82,173     | 201,082    | 329.9       | 228.0        | 557.9        | 23.6                      |
| 奥多摩町(特排)       | 39,204                      | 39,204      | 100.0                       | 2,324      | 59.3         | 6,213       | 1,333      | 7,546      | 158.5       | 34.0         | 192.5        | 30.8                      |
| 利島村            | 20,176                      | 20,176      | 100.0                       | 3,147      | 156.0        | 17,032      | 0          | 17,032     | 844.2       | 0.0          | 844.2        | 18.5                      |
| 新島村(特標)        | 150,216                     | 150,216     | 100.0                       | 31,019     | 206.5        | 47,473      | 84,067     | 131,540    | 316.0       | 559.7        | 875.7        | 23.6                      |
| 新島村(漁業)        | 29,907                      | 29,907      | 100.0                       | 6,353      | 212.4        | 8,841       | 2,380      | 11,221     | 295.6       | 79.6         | 375.2        | 56.6                      |
| 神津島村           | 160,671                     | 143,174     | 89.1                        | 39,680     | 277.1        | 60,263      | 8,539      | 68,802     | 420.9       | 59.6         | 480.5        | 57.7                      |
| 八丈町            | 9,669                       | 9,669       | 100.0                       | 6,802      | 703.5        | 22,621      | 0          | 22,621     | 2,339.5     | 0.0          | 2,339.5      | 30.1                      |
| 青ヶ島村           | 29,069                      | 29,069      | 100.0                       | 6,081      | 209.2        | 4,140       | 3,300      | 7,440      | 142.4       | 113.5        | 255.9        | 81.8                      |
| 小笠原村           | 22,854                      | 22,854      | 100.0                       | 4,483      | 196.2        | 4,337       | 3,330      | 7,667      | 189.8       | 145.7        | 335.5        | 58.5                      |
| 28年度計(平均)      | 483,006,850                 | 437,737,270 | 90.6                        | 52,162,096 | 119.2        | 31,300,959  | 20,667,590 | 51,968,549 | 71.1        | 47.2         | 118.3        | 100.8                     |
| 27年度計(平均)      | 484,732,792                 | 438,389,387 | 90.4                        | 52,276,398 | 119.2        | 30,580,942  | 21,720,138 | 52,301,080 | 69.8        | 49.5         | 119.3        | 100.0                     |
| 28年度公共下水道計(平均) | 481,789,222                 | 436,592,094 | 90.6                        | 51,971,136 | 119.0        | 30,715,347  | 20,407,841 | 51,123,188 | 70.4        | 46.7         | 117.1        | 101.6                     |
| 27年度公共下水道計(平均) | 483,622,963                 | 437,360,923 | 90.4                        | 52,101,721 | 119.1        | 30,183,104  | 21,460,520 | 51,643,624 | 69.0        | 49.1         | 118.1        | 100.9                     |